See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:35 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Prior Responsible Agency 10/11 11/12 12/13 13/14 14/15 15/16 Bevond Total BRIDGE NO. 42C0140, W SHIELDS AVE, OVER CALIFORNIA AQUEDUCT, 1 MI WEST OF RUSSELL AVE. LSSRP Seismic Retrofit Department of Water Resources Fed Proj: BHLSZ-6248(016) **Phase Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total PΕ 150,000 150,000 R/W CON 200,000 200,000 Total 350,000 150,000 200,000 **Fund Source Summary:** 12/13 Prior 10/11 11/12 13/14 14/15 15/16 Bevond Total Fed \$ 132,795 177.060 309,855 Local Match 17,205 17,205 LSSRP Bond 22,940 22,940 Local AC Total 150,000 200,000 350,000 PE Summary: Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total Fed \$ 132,795 132,795 Local Match 17,205 17,205 LSSRP Bond Local AC Total 150,000 150,000 Phase Funding Details: Proj id Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Funds Src Phase Total 2292 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 4/28/2010 Reza Fereshtehnejad: Correct previous year funding line. Total: 7/30/2010 Tom Glaski: Not ready to ad within 6 months - PE funds moved from FFY 8/9 to 9/10. Phase being advanced with EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 2292 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 4/28/2010 Reza Fereshtehnejad: BRIDGE NO. 42C0140, W SHIELDS AVE, OVER CALIFORNIA AQUEDUCT, 1 MI WEST OF Total: RUSSELL AVE. LSSRP Seismic Retrofit

10/14/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:

2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2292	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		•	Per October 2009 5/16. This does no	•			t due to FTIP cycle	migration:	Total:	
2292	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
ed. Rei	mb. Rate: 80.00%	10/22/200	08 Reza Fereshte	hnejad: moving fu	nds					Total:	-200,000
2292	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rei	mb. Rate: 88.53%	10/22/200	08 Reza Fereshte	hnejad: moving fu	nds from 06/07 to	08/09.				Total:	150,000
2292	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Rei	mb. Rate: 80.00%									Total:	200,000
	CON Summary	y:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$						177,060			177,06
		Local Match									
	L	SSRP Bond						22,940			22,94
		Local AC									
		Total						200,000			200,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2292	HBP	CON					-177,060	177,060			
	LSSRP Bond						-22,940	22,940			
ed. Rei	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be n				4/15. Action taken	to financially	Total:	
2292	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be n				3/14. Action taken	to financially	Total:	_
2292	HBP	CON				177,060	-177,060				
	LSSRP Bond					22,940	-22,940				
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehr er 2011 Survey.	ejad: Not ready to	ad within 6 mont	hs. CON funds mo	oved from FFY 13	/14 to 12/13. As re	quested in	Total:	

D	istrict: 06	County: F	resno								
Respon	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2292	HBP LSSRP Bond	CON				-177,060 -22,940	177,060 22,940				
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).			N funds moved from	m FFY 12/13 to 13	/14. Action taker	to financially	Total:	
2292	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
Fed. Reir	nb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).					/13. Action taker	to financially	Total:	
2292	HBP	CON			177,060		-177,060				
	LSSRP Bond				22,940		-22,940				
Fed. Reir	mb. Rate: 88.53%		0 Reza Fereshtehn er 2010 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds m	oved from FFY 13	/14 to 11/12. As	requested in	Total:	
2292	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not re (PUSH). Attempt v				FFY 12/13 to 13/14	1. Action taken to	financially constrain	Total:	
2292	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
ed. Reir	mb. Rate: 88.53%	10/30/20	09 DLA-Admin: No	t ready to ad with	in 6 months. CON	N funds moved from	m FFY 11/12 to 12	/13.		Total:	
2292	HBP	CON	-177,060		177,060						
	LSSRP Bond		-22,940		22,940						
Fed. Reir	mb. Rate: 88.53%	10/14/20	09 Wesley Zinke: 0	CON funds moved	d from FFY 9/10 to	11/12. As reques	sted in October 20	09 Survey.		Total:	
2292	HBP	CON	177,060		-177,060						
	LSSRP Bond		22,940		-22,940						
⁻ed. Reir	mb. Rate: 88.53%	10/17/20	08 Shannon Micocl	n: CON funds mo	oved from FFY 201	11/12 to 2009/10.				Total:	
2292	HBP	CON		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
Fed. Reir	mb. Rate: 88.53%	12/18/20	DLA-Admin: Bond 07 DLA-Admin: CC will be made to prog	ON funds moved f	rom FFY 2010/11					Total:	
2292	HBP	CON	-177,060	177,060							
	LSSRP Bond		-22,940	22,940							
Fed. Reir	mb. Rate: 88.53%	12/18/20	DLA-Admin: Bond 07 DLA-Admin: CO will be made to prog	ON funds moved f	rom FFY 2009/10			-		Total:	

District: 06 County: Free Responsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2292	HBP LSSRP Bond	CON	177,060 22,940	-442,650 -57,350							-265,590 -34,410
Fed. Re	imb. Rate: 88.53%		DLA-Admin: Bond	Fund change app nejad: Requested			nust be removed p	orior to obligation o	of funds.	Total:	-300,000
		11/20/20	or neza i elesillei	nejau. Requesteu	iulius ilolli lile s	uivey.					
2292	HBP	CON	or Neza i elesilleri	442,650	Turius iroin trie s	uivey.					442,650
2292	HBP LSSRP Bond		or Neza i elesilleli		Turius iroin trie s	urvey.					442,650 57,350

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Prior Responsible Agency 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total BRIDGE NO. 42C0141, N RUSSELL AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S/O SHIELDS AVE. LSSRP Seismic Retrofit Department of Water Resources Fed Proj: BHLSZ-6248(017) **Phase Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total PΕ 200,000 200,000 R/W CON 200,000 200,000 Total 400,000 200,000 200,000 **Fund Source Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Bevond Total Fed \$ 177,060 177,060 354,120 22,940 Local Match 22,940 LSSRP Bond 22,940 22,940 Local AC Total 200,000 200,000 400,000 PE Summary: Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total Fed \$ 177,060 177,060 Local Match 22,940 22,940 LSSRP Bond Local AC Total 200,000 200,000 Phase Funding Details: Proj id Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Funds Src Phase Total 2293 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 7/30/2010 Tom Glaski: Not ready to ad within 6 months - PE funds moved from FFY 8/9 to 9/10. Phase being advanced with EPSP. Total: 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 2293 HBP PΕ 44,265 44,265 Local Match 5,735 5,735 Fed. Reimb. Rate: 88,53% 10/14/2009 Wesley Zinke: Per October 2009 Survey. Total: 50,000 HBP PΕ 2293 -160,000 -160,000

-40,000

10/22/2008 Reza Fereshtehnejad: Moving funding.

Local Match

Fed. Reimb. Rate: 80.00%

-40,000

-200,000

Total:

Respor	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2293	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	nb. Rate: 88.53%	10/22/200	8 Reza Fereshteh	nejad: moving fu	nds.					Total:	150,000
2293	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reir	mb. Rate: 80.00%									Total:	200,000
	CON Summary	<i>y</i> :	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$						177,060			177,0
	ı	_ocal Match									
		SSRP Bond						22,940			22,9
		Local AC									
		Total						200,000			200,0
Phase F											
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2293	HBP	CON					-177,060	177,060			
	LSSRP Bond						-22,940	22,940			
Fed. Reir	mb. Rate: 88.53%			•		N funds moved from this project in year s		1/15. Action taken	to financially	Total:	
2293	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%					N funds moved from this project in year s		3/14. Action taken	to financially	Total:	
2293	HBP	CON				177,060				-177,060	
	LSSRP Bond					22,940				-22,940	
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehnej er 2011 Survey.	ad: Not ready to	ad within 6 mont	hs. CON funds mo	oved from FFY Be	yond to 12/13. As	requested in	Total:	
2293	HBP	CON					-177,060			177,060	
	LSSRP Bond						-22,940			22,940	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	ready to ad withir	n 6 months. CON	funds moved from	FFY 13/14 to Be	yond. Action taker	to financially	Total:	
2293	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%					N funds moved from his project in year s		3/14. Action taken	to financially	Total:	

	osible Assess	County: F		10/14	11/10	10/10	12/14	14/45	15/10	Dovers	<b>T</b> . ( )
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2293	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
ed. Reir	nb. Rate: 88.53%		10 DLA-Admin: Non the FTIP (PUSH).					13. Action taken	to financially	Total:	
2293	HBP	CON			177,060		-177,060				
	LSSRP Bond				22,940		-22,940				
ed. Reir	mb. Rate: 88.53%		0 Reza Fereshtehr er 2010 Survey.	nejad: Not ready	to ad within 6 mont	hs. CON funds m	noved from FFY 13/	114 to 11/12. As i	requested in	Total:	
2293	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not r (PUSH). Attempt				FFY 12/13 to 13/14	. Action taken to	financially constrain	Total:	
2293	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
ed. Rei≀	mb. Rate: 88.53%	10/30/20	09 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	I funds moved from	m FFY 11/12 to 12/	13.		Total:	
2293	HBP	CON	-177,060		177,060						
	LSSRP Bond		-22,940		22,940						
ed. Reir	mb. Rate: 88.53%	10/14/20	09 Wesley Zinke:	CON funds move	d from FFY 9/10 to	11/12. As reques	sted in October 200	9 Survey.		Total:	
2293	HBP	CON	177,060		-177,060						
	LSSRP Bond		22,940		-22,940						
ed. Reir	mb. Rate: 88.53%	10/17/20	08 Shannon Micoc	h: CON funds mo	oved from FFY 201	1/12 to 2009/10.				Total:	
2293	HBP	CON		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
ed. Reir	mb. Rate: 88.53%	12/18/20	DLA-Admin: Bond 07 DLA-Admin: Co will be made to pro	ON funds moved	from FFY 2010/11					Total:	
2293	HBP	CON	-177,060	177,060							
	LSSRP Bond		-22,940	22,940							
ed. Reir	mb. Rate: 88.53%	12/18/20	DLA-Admin: Bond 07 DLA-Admin: CO will be made to pro	ON funds moved	from FFY 2009/10					Total:	
2293	HBP	CON	177,060	-442,650							-265,590
	LSSRP Bond		22,940	-57,350							-34,410
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Bond 07 Reza Fereshteh	d Fund change ap			nust be removed p	rior to obligation o	of funds.	Total:	-300,000

	District: 06	County:	Fresno								
Respo	nsible Agen	су	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2293	HBP	CON		442,650							442,650
	LSSRP Bond	d		57,350							57,350
Fed. Rei	mb. Rate: 88.50	3%								Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Prior Responsible Agency 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total BRIDGE NO. 42C0143, NEES AVE, OVER CALIFORNIA AQUEDUCT, NEES AVE, 1 MI E/O I-5. LSSRP Seismic Retrofit Department of Water Resources Fed Proj: BHLSZ-6248(018) **Phase Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total PΕ 210,000 210,000 R/W CON 200,000 200,000 Total 210,000 200,000 410,000 **Fund Source Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Bevond Total Fed \$ 185,913 177,060 362,973 Local Match 24,087 24,087 LSSRP Bond 22,940 22,940 Local AC Total 210,000 200,000 410,000 PE Summary: Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total Fed \$ 185,913 185,913 Local Match 24,087 24,087 LSSRP Bond Local AC Total 210,000 210,000 Phase Funding Details: Proj id Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Funds Src Phase Total 2294 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 7/30/2010 Tom Glaski: Not ready to ad within 6 months - PE funds moved from FFY 8/9 to 9/10. Phase being advanced with EPSP. Total: 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 2294 HBP PΕ 53,118 53,118

Caltrans, Division of Local Assistance

PΕ

6,882

-160,000

-40,000

10/14/2009 Wesley Zinke: Per October 2009 Survey.

10/22/2008 Reza Fereshtehnejad: Moving funds.

Local Match

Local Match

Fed. Reimb. Rate: 88,53%

HBP

Fed. Reimb. Rate: 80.00%

2294

6,882

60,000

-160,000

-40,000

-200,000

Total:

Total:

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2294	HBP	PE	132,795								132,795
D-:	Local Match	40/00/00	17,205								17,205
rea. Reli	mb. Rate: 88.53%	10/22/200	08 Reza Fereshteh	nejad: moving fu	inds.					Total:	150,000
2294	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reir	mb. Rate: 80.00%									Total:	200,000
	CON Summary	<i>r</i> :	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	-	Fed \$						177,060		-	177,060
	1	ocal Match						·			·
		SSRP Bond						22,940			22,940
		Local AC						,			,
		Total						200,000			200,000
Phase	Funding Details:		•	•	•	•	•	, <u> </u>	•	•	,
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2294	HBP	CON					-177,060	177,060			
	LSSRP Bond						-22,940	22,940			
Fed. Reir	mb. Rate: 88.53%		2 DLA-Admin: Not the FTIP (PUSH).					1/15. Action taken t	o financially	Total:	
2294	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%		11 DLA-Admin: No the FTIP (PUSH).	•				13/14. Action taken	to financially	Total:	
2294	HBP	CON				177,060	-177,060				
	LSSRP Bond					22,940	-22,940				
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehne er 2011 Survey.	jad: Not ready to	ad within 6 mont	ths. CON funds m	oved from FFY 13	3/14 to 12/13. As re	equested in	Total:	
2294	HBP	CON			·	-177,060	177,060				<u> </u>
	LSSRP Bond					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).					13/14. Action taken	to financially	Total:	
2294	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
Fed. Reir	mb. Rate: 88.53%	11/10/201	10 DLA-Admin: No	ot ready to ad with	nin 6 months. CC	N funds moved fro	m FFY 11/12 to 1	12/13. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2294	HBP	CON			177,060		-177,060				
2294	LSSRP Bond	CON			22,940		-177,000				
Fed Rei	imb. Rate: 88.53%	9/20/201	10 Reza Fereshtehr	neiad: Not ready	•	ths CON funds m	•	/14 to 11/12 As i	requested in	<del>-</del> —	
00.110.			ber 2010 Survey.	icjad. Not icady	to ad within 6 mon	uns. OON lunus in		14 to 11/12. As 1	equested in	Total:	
2294	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Fed. Rei	imb. Rate: 88.53%		0 DLA-Admin: Not i P (PUSH). Attempt				FFY 12/13 to 13/14	. Action taken to	financially constrain	Total:	
2294	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
ed. Rei	imb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	ot ready to ad witl	hin 6 months. CON	N funds moved from	m FFY 11/12 to 12/	/13.		Total:	
2294	HBP	CON	-177,060		177,060						
	LSSRP Bond		-22,940		22,940						
⁻ed. Rei	imb. Rate: 88.53%	10/14/20	009 Wesley Zinke:	CON funds move	d from FFY 9/10 to	11/12. As reques	sted in October 200	9 Survey.		Total:	
2294	НВР	CON	177,060		-177,060						
	LSSRP Bond		22,940		-22,940						
Fed. Rei	imb. Rate: 88.53%	10/17/20	008 Shannon Micoc	h: CON funds m	oved from FFY 201	11/12 to 2009/10.				Total:	
2294	HBP	CON		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
Fed. Rei	imb. Rate: 88.53%	12/18/20	8 DLA-Admin: Bond 007 DLA-Admin: Co will be made to pro	ON funds moved	from FFY 2010/11					Total:	
2294	HBP	CON	-177,060	177,060							
	LSSRP Bond		-22,940	22,940							
Fed. Rei	imb. Rate: 88.53%	12/18/20	8 DLA-Admin: Bond 007 DLA-Admin: Co will be made to pro	ON funds moved	from FFY 2009/10					Total:	
2294	HBP	CON	177,060	-442,650							-265,590
	LSSRP Bond		22,940	-57,350							-34,41
Fed. Rei	imb. Rate: 88.53%		8 DLA-Admin: Bond 007 Reza Fereshtel				nust be removed p	rior to obligation o	of funds.	Total:	-300,00
2294	HBP	CON		442,650							442,65
	LSSRP Bond			57,350							57,35
Fed. Rei	imb. Rate: 88.53%									Total:	500,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno Responsible Agency Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total Department of Water Resources BRIDGE NO. 42C0156, JAYNE AVE, OVER CALIFORNIA AQUEDUCT, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit Fed Proj: BHLSZ-6248(019) **Phase Summary:** Prior 11/12 12/13 10/11 13/14 14/15 15/16 Beyond Total PΕ 200,000 200,000 R/W CON 160,000 160,000 Total 200,000 160,000 360,000 **Fund Source Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total Fed \$ 177,060 141,648 318,708 Local Match 22,940 22,940 LSSRP Bond 18,352 18,352 Local AC Total 200,000 160,000 360,000 PE Summary: 12/13 13/14 Prior 10/11 11/12 14/15 15/16 Beyond Total Fed \$ 177,060 177,060 Local Match 22,940 22,940 LSSRP Bond Local AC Total 200,000 200,000 Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2295	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	8/22/20	010 Tom Glaski: No 011 DLA-Admin: Fu rent FTIP cycle.	,				•	ced with EPSP. not impact funds in	Total:	
2295	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2009 Wesley Zinke: -13/14 to 2010/11-1		•			due to FTIP cycle	migration:	Total:	
2295	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Fed. Reir	nb. Rate: 80.00%	10/22/2	2008 Reza Fereshte	hnejad: move fund	ding.					Total:	-200,000

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2295	HBP Local Match	PE	177,060 22,940								177,060 22,940
ed. Reir	mb. Rate: 88.53%	10/22/200	22,940 )8 Reza Fereshteh	neiad: moved th	e PE funds.					Total:	
										TOTAL.	200,000
2295	HBP Local Match	PE	160,000 40,000								160,000 40,000
ed Reir	mb. Rate: 80.00%		40,000							<del>-</del>	
	00.0070									Total:	200,000
	CON Summary	<i>r</i> :	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$						141,648			141,648
	1	_ocal Match									
	L	SSRP Bond						18,352			18,35
		Local AC									
		Total						160,000			160,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2295	HBP	CON					-141,648	141,648			
Ead Rair	LSSRP Bond mb. Rate: 88,53%	2/22/2012	DIA Admin: Not	roady to ad withi	n 6 months COM	Al funda mayad fra	-18,352	18,352 4/15. Action taken t	o financially		
cu. rtcii	mb. rate. 88.55 /6		the FTIP (PUSH).	•				4/13. Action taken t	Olinaricially	Total:	
2295	HBP	CON		-		-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
Fed. Reir	mb. Rate: 88.53%		11 DLA-Admin: No the FTIP (PUSH).	•				13/14. Action taken	to financially	Total:	
2295	HBP	CON				141,648	-141,648				
	LSSRP Bond					18,352	-18,352				
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehne er 2011 Survey.	jad: Not ready to	ad within 6 mon	ths. CON funds m	oved from FFY 13	3/14 to 12/13. As re	equested in	Total:	
2295	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
ed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).					13/14. Action taken	to financially	Total:	
2295	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Notice the FTIP (PUSH).					12/13. Action taken	to financially	Total:	

	District: 06	County: I									
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2295	HBP	CON			141,648		-141,648				
	LSSRP Bond				18,352		-18,352				
ed. Rei	mb. Rate: 88.53%		10 Reza Fereshteh ber 2010 Survey.	nejad: Not ready	to ad within 6 mon	ths. CON funds m	oved from FFY 13	/14 to 11/12. As	requested in	Total:	
2295	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not P(PUSH). Attempt				FFY 12/13 to 13/14	Action taken to	financially constra	nin Total:	
2295	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
ed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: N	ot ready to ad with	nin 6 months. CON	N funds moved from	m FFY 11/12 to 12	/13.		Total:	
2295	HBP	CON	-141,648		141,648						
	LSSRP Bond		-18,352		18,352						
ed. Rei	mb. Rate: 88.53%	10/14/20	009 Wesley Zinke:	CON funds move	d from FFY 9/10 to	11/12. As reques	sted in October 20	09 Survey.		Total:	
2295	HBP	CON	141,648		-141,648						
	LSSRP Bond		18,352		-18,352						
ed. Rei	mb. Rate: 88.53%	10/17/20	008 Shannon Micoo	ch: CON funds mo	oved from FFY 201	1/12 to 2009/10.				Total:	
2295	HBP	CON		-141,648	141,648						
	LSSRP Bond			-18,352	18,352						
-ed. Rei	mb. Rate: 88.53%	12/18/20	3 DLA-Admin: Bon 007 DLA-Admin: C will be made to pro	ON funds moved	from FFY 2010/11	s on CON Phase n to 2011/12. Action	nust be removed p n taken to financia	rior to obligation of Ily constrain the F	of funds. TIP (PUSH).	Total:	
2295	HBP	CON	-141,648	141,648							
	LSSRP Bond		-18,352	18,352							
ed. Rei	mb. Rate: 88.53%	12/18/20	B DLA-Admin: Bon 207 DLA-Admin: C will be made to pro	ON funds moved	from FFY 2009/10					Total:	
2295	HBP	CON	141,648	-442,650							-301,002
	LSSRP Bond		18,352	-57,350							-38,998
ed. Rei	mb. Rate: 88.53%		3 DLA-Admin: Bon 007 Reza Fereshte				nust be removed p	rior to obligation o	of funds.	Total:	-340,000
		CON		442,650							442,650
2295	HBP	CON		,							
2295	HBP LSSRP Bond	CON		57,350							57,350

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Prior Responsible Agency 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total BRIDGE NO. 42C0159, MT WHITNEY AVE, OVER CALIFORNIA AQUEDUCT, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit Department of Water Resources Fed Proj: BHLSZ-6248(020) **Phase Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total PΕ 160,000 160,000 R/W CON 160,000 160,000 Total 320,000 160,000 160,000 **Fund Source Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Bevond Total Fed \$ 141,648 141,648 283,296 Local Match 18,352 18,352 18,352 LSSRP Bond 18,352 Local AC Total 160,000 160,000 320,000 PE Summary: Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total Fed \$ 141,648 141,648 Local Match 18,352 18,352 LSSRP Bond Local AC Total 160,000 160,000 Phase Funding Details: Proj id Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Funds Src Phase Total 2296 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 7/30/2010 Tom Glaski: Not ready to ad within 6 months - PE funds moved from FFY 8/9 to 9/10. Phase being advanced with EPSP. Total: 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 2296 HBP PΕ 8,853 8,853 Local Match 1,147 1,147 Fed. Reimb. Rate: 88,53% 10/14/2009 Wesley Zinke: Per October 2009 Survey. Total: 10,000 HBP PΕ 2296 -160,000 -160,000

-40,000

10/22/2008 Reza Fereshtehnejad: Moving funds.

Local Match

Fed. Reimb. Rate: 80.00%

-40,000

-200,000

Total:

					•	9					
	District: 06	County: F		10/11	44/40	10/12	12/14	14/15	15/16	Dayand	Tatal
Respon	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2296	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	mb. Rate: 88.53%	10/22/20	08 Reza Fereshteh	nnejad: Moving fu	inds.					Total:	150,000
2296	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reir	mb. Rate: 80.00%									Total:	200,000
	CON Summai	y:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$						141,648		-	141,64
		Local Match						,			,
		_SSRP Bond						18,352			18,35
		Local AC						10,002			10,00
		Total						160,000			160,00
Phase F	L Funding Details:	TOLAT	ı	<u> </u>	<u> </u>	I		100,000	ı		100,000
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2296	HBP	CON					-141,648	141,648			
	LSSRP Bond						-18,352	18,352			
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: Not the FTIP (PUSH).	•				1/15. Action taken t	o financially	Total:	
2296	HBP	CON			· · · · · · · · · · · · · · · · · · ·	-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
ed. Reir	mb. Rate: 88.53%		11 DLA-Admin: No the FTIP (PUSH).					3/14. Action taken	to financially	Total:	
2296	HBP	CON				141,648	-141,648				
	LSSRP Bond					18,352	-18,352				
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehne er 2011 Survey.	ejad: Not ready to	ad within 6 mon	ths. CON funds m	oved from FFY 13	8/14 to 12/13. As re	equested in	Total:	_
2296	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
ed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).					3/14. Action taken	to financially	Total:	
2296	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
ed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).	•				2/13. Action taken	to financially	Total:	

	District: 06	County:	Fresno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2296	HBP	CON			141,648		-141,648				
	LSSRP Bond				18,352		-18,352				
ed. Rei	mb. Rate: 88.53%		10 Reza Fereshtehn ber 2010 Survey.	ejad: Not ready t	o ad within 6 mont	hs. CON funds m	oved from FFY 13	/14 to 11/12. As	requested in	Total:	
2296	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not r P(PUSH). Attempt v				FFY 12/13 to 13/14	I. Action taken to	financially constrain	Total:	
2296	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
ed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	t ready to ad with	in 6 months. CON	I funds moved from	m FFY 11/12 to 12	/13.		Total:	
2296	HBP	CON	-141,648		141,648						
	LSSRP Bond		-18,352		18,352						
ed. Rei	mb. Rate: 88.53%	10/14/20	009 Wesley Zinke: (	CON funds moved	d from FFY 9/10 to	11/12. As reques	sted in October 200	09 Survey.		Total:	
2296	HBP	CON	141,648		-141,648						
	LSSRP Bond		18,352		-18,352						
ed. Rei	mb. Rate: 88.53%	10/17/20	008 Shannon Micocl	n: CON funds mo	ved from FFY 201	1/12 to 2009/10.				Total:	
2296	HBP	CON		-141,648	141,648						
	LSSRP Bond			-18,352	18,352						
ed. Rei	mb. Rate: 88.53%	12/18/20	3 DLA-Admin: Bond 007 DLA-Admin: C0 will be made to proo	ON funds moved f	rom FFY 2010/11					Total:	
2296	HBP	CON	-141,648	141,648							
	LSSRP Bond		-18,352	18,352							
ed. Rei	mb. Rate: 88.53%	12/18/20	3 DLA-Admin: Bond 007 DLA-Admin: CC will be made to proo	ON funds moved f	rom FFY 2009/10					Total:	
2296	HBP	CON	141,648	-442,650							-301,002
	LSSRP Bond		18,352	-57,350							-38,998
ed. Rei	mb. Rate: 88.53%		3 DLA-Admin: Bond 007 Reza Fereshteh	0 1	,		nust be removed p	rior to obligation	of funds.	Total:	-340,000
2296	HBP	CON		442,650							442,650
	LSSRP Bond			57,350							57,350
ed. Rei	mb. Rate: 88.53%									Total:	500,000
											500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Prior Responsible Agency 10/11 11/12 12/13 13/14 14/15 15/16 Bevond Total BRIDGE NO. 42C0173, MANNING AVE, OVER CALIFORNIA AQUEDUCT, EAST OF DOUGLAS. LSSRP Seismic Retrofit Department of Water Resources Fed Proj: BHLSZ-6248(021) **Phase Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total PΕ 200,000 200,000 R/W CON 160,000 160,000 Total 360,000 200,000 160,000 **Fund Source Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Bevond Total Fed \$ 177,060 141,648 318,708 Local Match 22,940 22,940 18,352 LSSRP Bond 18,352 Local AC Total 200,000 160,000 360,000 PE Summary: Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total Fed \$ 177,060 177,060 Local Match 22,940 22,940 LSSRP Bond Local AC Total 200,000 200,000 Phase Funding Details: Proj id Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Funds Src Phase Total 2297 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 7/30/2010 Tom Glaski: Not ready to ad within 6 months - PE funds moved from FFY 8/9 to 9/10. Phase being advanced with EPSP. Total: 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 2297 HBP PΕ 44,265 44,265 Local Match 5,735 5,735 Fed. Reimb. Rate: 88,53% 10/14/2009 Wesley Zinke: Per October 2009 Survey. Total: 50,000 HBP PΕ 2297 -160,000 -160,000

-40,000

10/22/2008 Reza Fereshtehnejad: Moving funds.

Local Match

Fed. Reimb. Rate: 80.00%

-40,000

-200,000

Total:

					1	- 5					
	osible Agency	County: F		10/11	44/40	10/12	12/14	14/15	45/46	Dayand	Tatal
Respoi	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2297	HBP Local Match	PE	132,795 17,205								132,795 17,205
Fed. Reir	nb. Rate: 88.53%	10/22/200	08 Reza Fereshteh	nejad: Moving fu	ınds					Total:	
										Total.	150,000
2297	HBP Local Match	PE	160,000								160,000
Fed Reir	nb. Rate: 80.00%		40,000								40,000
Cu. I toli	11b. 1 tate: 00:00 /0									Total:	200,000
	CON Summai	ry:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$						141,648			141,648
		Local Match									
	ı	LSSRP Bond						18,352			18,352
		Local AC									
		Total						160,000			160,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2297	HBP	CON					-141,648	141,648			
	LSSRP Bond						-18,352	18,352			
ed. Reir	nb. Rate: 88.53%		2 DLA-Admin: Not the FTIP (PUSH).	•				l/15. Action taken t	to financially	Total:	
2297	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
ed. Reir	nb. Rate: 88.53%		11 DLA-Admin: No the FTIP (PUSH).					3/14. Action taken	to financially	Total:	
2297	HBP	CON				141,648	-141,648				
	LSSRP Bond					18,352	-18,352				
Fed. Reir	nb. Rate: 88.53%		Reza Fereshtehne er 2011 Survey.	ejad: Not ready to	ad within 6 mon	ths. CON funds m	oved from FFY 13	3/14 to 12/13. As re	equested in	Total:	
2297	HBP	CON		·	·	-141,648	141,648				<u> </u>
	LSSRP Bond					-18,352	18,352				
ed. Reir	nb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).					3/14. Action taken	to financially	Total:	
2297	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
ed. Reir	nb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).	•				2/13. Action taken	to financially	Total:	

141,648	I	District: 06	County:	Fresno								
### Bond ### Con	Respo	onsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
September 2010 Survey.   September 2010 Surv	2297	HBP	CON			141,648		-141,648				
September 2010 Survey  September 2010 Surve		LSSRP Bond				18,352		-18,352				
L SSRP Bond ed. Reimb. Rate: 88.53% 10/14/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. To 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  L SSRP Bond ed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Total:  2297 HBP CON -141,648 141,648	ed. Re	imb. Rate: 88.53%			ejad: Not ready t	to ad within 6 mont	ths. CON funds m	noved from FFY 13/	/14 to 11/12. As	requested in	Total:	
## ## ## ## ## ## ## ## ## ## ## ## ##	2297		CON				,					
### TIP (PUSH). Attempt will be made to program this project in year shown.  2297   HBP							-18,352	18,352				
LSRP Bond   -18,352   18,352   18,352   10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.   Total:	ed. Re	imb. Rate: 88.53%						FFY 12/13 to 13/14	. Action taken to	financially constrain	Total:	
Code   Relimb   Rate   88.53%   10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.   Total:	2297	HBP	CON			-141,648	141,648					
2297   HBP						-18,352	18,352					
LSSRP Bond	ed. Re	imb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	t ready to ad with	nin 6 months. CON	I funds moved from	m FFY 11/12 to 12/	/13.		Total:	
March   Rate: 88.53%   10/14/2009   Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.   Total:	2297	HBP	CON	-141,648		141,648						
141,648		LSSRP Bond		-18,352		18,352						
LSSRP Bond 18,352 -18,352 ed. Relmb. Rate: 88,53% 10/17/2008 Shannon Micoch: CON funds moved from FFY 2011/12 to 2009/10.  2297 HBP CON -141,648 141,648 LSSRP Bond ed. Relmb. Rate: 88,53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  2297 HBP CON 141,648 -442,650 -301,000 LSSRP Bond 18,352 -57,350 -38,99 ed. Relmb. Rate: 88,53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Requested funds from the survey.  2297 HBP CON 442,650 -340,000 11/28/2007 Reza Fereshtehnejad: Requested funds from the survey.  2297 HBP CON 442,650 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,	ed. Re	imb. Rate: 88.53%	10/14/20	009 Wesley Zinke: (	CON funds move	d from FFY 9/10 to	11/12. As reques	sted in October 200	09 Survey.		Total:	
ed. Reimb. Rate: 88.53%	2297	HBP	CON	141,648		-141,648						
141,648		LSSRP Bond		18,352		-18,352						
LSSRP Bond ed. Reimb. Rate: 88.53%	ed. Re	imb. Rate: 88.53%	10/17/20	008 Shannon Micocl	n: CON funds mo	oved from FFY 201	1/12 to 2009/10.				Total:	
ed. Reimb. Rate: 88.53%  1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).  Attempt will be made to program this project in year shown.  2297 HBP CON -141,648 141,648  LSSRP Bond -18,352 18,352  ed. Reimb. Rate: 88.53%  1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  2297 HBP CON 141,648 -442,650  LSSRP Bond 18,352 -57,350  ed. Reimb. Rate: 88.53%  1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund Change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund Change approved. Any holds on CON Phase must be removed prior to obligation of funds.  10/2008 DLA-Admin: Bond Fund Change approved. Any holds on CON Phase must be removed prior to	2297	НВР	CON		-141,648	141,648						
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).  Attempt will be made to program this project in year shown.  2297 HBP CON -141,648 141,648 LSSRP Bond -18,352 18,352 ed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).  Attempt will be made to program this project in year shown.  2297 HBP CON 141,648 -442,650 LSSRP Bond 18,352 -57,350 ed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  Total: -340,000 2297 HBP CON 442,650 LSSRP Bond 57,350  442,650 57,350 57,350		LSSRP Bond			-18,352	18,352						
LSSRP Bond -18,352 18,352 ed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  1/2/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).  Attempt will be made to program this project in year shown.  2297 HBP CON 141,648 -442,650 LSSRP Bond 18,352 -57,350 ed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  1/2/2007 Reza Fereshtehnejad: Requested funds from the survey.  2297 HBP CON 442,650 LSSRP Bond 57,350  442,650 LSSRP Bond 57,350	ed. Re	imb. Rate: 88.53%	12/18/20	007 DLA-Admin: CC	ON funds moved t	rom FFY 2010/11					Total:	
ed. Reimb. Rate: 88.53%  1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).  Attempt will be made to program this project in year shown.  2297 HBP CON 141,648 -442,650  LSSRP Bond 18,352 -57,350  ed. Reimb. Rate: 88.53%  1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  Total:  -340,00  2297 HBP CON 442,650  LSSRP Bond 57,350  442,650  LSSRP Bond 57,350	2297	HBP	CON	-141,648	141,648							
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).  Attempt will be made to program this project in year shown.  2297 HBP		LSSRP Bond		-18,352	18,352							
LSSRP Bond	ed. Re	imb. Rate: 88.53%	12/18/20	007 DLA-Admin: CC	ON funds moved t	rom FFY 2009/10					Total:	
ed. Reimb. Rate: 88.53%  1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  Total:  -340,00  2297 HBP CON 442,650  LSSRP Bond 57,350  442,650  57,350	2297	HBP	CON	141,648	-442,650							-301,002
11/28/2007 Reza Fereshtehnejad: Requested funds from the survey.  2297 HBP CON 442,650  LSSRP Bond 57,350  442,650  57,350		LSSRP Bond		18,352	-57,350							-38,998
LSSRP Bond 57,350 57,35	ed. Re	imb. Rate: 88.53%			0 1	. ,		nust be removed p	rior to obligation o	of funds.	Total:	-340,000
ed Raimh Rate: 99 520/	2297	HBP	CON		442,650							442,650
ed. Reimb. Rate: 88.53%		LSSRP Bond			57,350							57,350
	ed. Re	imb. Rate: 88.53%									Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Prior 12/13 Responsible Agency 10/11 11/12 13/14 14/15 15/16 Beyond Total BRIDGE NO. 42C0245, W PANOCHE ROAD, OVER CALIFORNIA AQUEDUCT, 2 MI EAST OF FAIRFAX. LSSRP Seismic Retrofit Department of Water Resources Fed Proj: BHLSZ-6248(022) **Phase Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total PΕ 210,000 210,000 R/W CON 160,000 160,000 Total 370,000 210,000 160,000 **Fund Source Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Bevond Total Fed \$ 185,913 141,648 327,561 Local Match 24,087 24,087 LSSRP Bond 18,352 18,352 Local AC Total 210,000 160,000 370,000 PE Summary: Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total Fed \$ 185,913 185,913 Local Match 24,087 24,087 LSSRP Bond Local AC Total 210,000 210,000 Phase Funding Details: Proj id Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Funds Src Phase Total 2298 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 7/30/2010 Tom Glaski: Not ready to ad within 6 months - PE funds moved from FFY 8/9 to 9/10. Phase being advanced with EPSP. Total: 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 2298 HBP PΕ 53,118 53,118 Local Match 6,882 6,882 Fed. Reimb. Rate: 88,53% 10/14/2009 Wesley Zinke: Per October 2009 Survey. Total: 60,000 HBP PΕ 2298 -160,000 -160,000

-40,000

10/22/2008 Reza Fereshtehnejad: Moving funds.

Local Match

Fed. Reimb. Rate: 80.00%

-40,000

-200,000

Total:

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2298	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Reii	mb. Rate: 88.53%	10/22/200	8 Reza Fereshteh	nejad: Moving fu	nds.					Total:	150,000
2298	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Rei	mb. Rate: 80.00%									Total:	200,000
	CON Summary	<i>y</i> :	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$						141,648			141,648
	ı	_ocal Match									
	L	SSRP Bond						18,352			18,352
		Local AC									
		Total						160,000			160,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2298	HBP	CON					-141,648	141,648			
	LSSRP Bond						-18,352	18,352			
Fed. Rei	mb. Rate: 88.53%			•		I funds moved fror this project in year		/15. Action taken to	o financially	Total:	
2298	HBP	CON		-		-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		3/14. Action taken	to financially	Total:	
2298	HBP	CON				141,648	-141,648				
	LSSRP Bond					18,352	-18,352				
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehne er 2011 Survey.	jad: Not ready to	ad within 6 mon	ths. CON funds m	oved from FFY 13	/14 to 12/13. As re	quested in	Total:	
2298	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		3/14. Action taken	to financially	Total:	
2298	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
	mb. Rate: 88.53%	444000	0 DLA-Admin: No					0440 1 4 4 4 4			

	District: 06	County:	Fresno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2298	HBP	CON			141,648		-141,648				
	LSSRP Bond				18,352		-18,352				
ed. Rei	mb. Rate: 88.53%		10 Reza Fereshtehn ber 2010 Survey.	ejad: Not ready t	o ad within 6 mont	hs. CON funds m	oved from FFY 13	/14 to 11/12. As	requested in	Total:	
2298	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not r P (PUSH). Attempt v				FFY 12/13 to 13/14	Action taken to	financially constrain	Total:	
2298	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
ed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	t ready to ad with	in 6 months. CON	I funds moved from	m FFY 11/12 to 12	/13.		Total:	
2298	HBP	CON	-141,648		141,648						
	LSSRP Bond		-18,352		18,352						
ed. Rei	mb. Rate: 88.53%	10/14/20	009 Wesley Zinke: (	CON funds moved	d from FFY 9/10 to	11/12. As reques	sted in October 200	09 Survey.		Total:	
2298	HBP	CON	141,648		-141,648						
	LSSRP Bond		18,352		-18,352						
ed. Rei	mb. Rate: 88.53%	10/17/20	008 Shannon Micoc	h: CON funds mo	oved from FFY 201	1/12 to 2009/10.				Total:	
2298	HBP	CON		-141,648	141,648						
	LSSRP Bond			-18,352	18,352						
ed. Rei	mb. Rate: 88.53%	12/18/20	8 DLA-Admin: Bond 007 DLA-Admin: C0 will be made to pro	ON funds moved f	rom FFY 2010/11					Total:	
2298	HBP	CON	-141,648	141,648							
	LSSRP Bond		-18,352	18,352							
ed. Rei	mb. Rate: 88.53%	12/18/20	8 DLA-Admin: Bond 007 DLA-Admin: C0 will be made to pro	ON funds moved f	rom FFY 2009/10					Total:	
2298	HBP	CON	141,648	-442,650							-301,002
	LSSRP Bond		18,352	-57,350							-38,998
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Bond 007 Reza Fereshteh	0 1	. ,		nust be removed p	rior to obligation	of funds.	Total:	-340,000
2298	HBP	CON		442,650							442,650
	LSSRP Bond			57,350							57,350
ed. Rei	mb. Rate: 88.53%									Total:	500,000
											550,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Department of Water Resources

BRIDGE NO. 42C0370, CLARKSON AVE, OVER CALIFORNIA AQUEDUCT, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for PE.

Fed Proj: BHLOZ-6248(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	210,000								210,000
R/W									
CON						200,000			200,000
Total	210,000					200,000			410,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	210,000					177,060			387,060
Local Match									
LSSRP Bond						22,940			22,940
Local AC									
Total	210,000					200,000			410,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2301	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8	30/2010 Tom Glaski: Not i 3/22/2011 DLA-Admin: Fur e current FTIP cycle.	,				U		Total:	
2301	HBP	PE	60,000								60,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		1/2010 DLA-Admin: Reiml 0/14/2009 Wesley Zinke: P		•	Credits).				Total:	60,000
2301	HBP	PE	-200,000								-200,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		1/2010 DLA-Admin: Reiml 0/22/2008 Reza Fereshtehr	•	•	Credits).				Total:	-200,000

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2301	HBP Local Match	PE	150,000								150,000
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein 08 Reza Fereshter	,	,	l Credits).				Total:	150,000
2301	HBP Local Match	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	4/1/2010 I	DLA-Admin: Rein	nbursement chanç	ged to 100% (Tol	l Credits).				Total:	200,000
	CON Summary		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$						177,060			177,06
	l l	_ocal Match									
	L	SSRP Bond						22,940			22,94
		Local AC									
Di		Total						200,000			200,00
·	Funding Details:		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Poyond	
Proj id 2301	Funds Src HBP	Phase CON	FIIOI	10/11	11/12	12/13			15/10	Beyond	Total
2301	LSSRP Bond	CON					-177,060 -22,940	177,060 22,940			
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 13/14 to 14	*	to financially	Total:	
2301	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		3/14. Action taker	to financially	Total:	
2301	HBP	CON				177,060				-177,060	
	LSSRP Bond					22,940				-22,940	
Fed. Reii	nb. Rate: 88.53%		Reza Fereshtehne er 2011 Survey.	ejad: Not ready to	ad within 6 mon	ths. CON funds m	oved from FFY Be	yond to 12/13. As	requested in	Total:	
2301	HBP	CON					-177,060			177,060	
	LSSRP Bond						-22,940			22,940	
Fed. Reir	nb. Rate: 88.53%		0 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CC	ON funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
2301	HBP LSSRP Bond	CON				-177,060 -22,940	177,060 22,940				
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 12/13 to 1:	3/14. Action taker	to financially	Total:	

Resno	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
				-		-	-	-		-,	10141
2301	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).					2/13. Action taken	to financially	Total:	
2301	HBP	CON			177,060					-177,060	
	LSSRP Bond				22,940					-22,940	
ed. Rei	mb. Rate: 88.53%		10 Reza Fereshtehr ber 2010 Survey.	nejad: Not ready t	to ad within 6 mont	hs. CON funds m	noved from FFY Be	eyond to 11/12. A	s requested in	Total:	
2301	НВР	CON					-177,060			177,060	
	LSSRP Bond						-22,940			22,940	
ed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	I funds moved fro	m FFY 13/14 to Be	eyond.		Total:	
2301	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	I funds moved fro		3/14.		Total:	
2301	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
ed. Rei	mb. Rate: 88.53%	10/29/20	009 DLA-Admin: No	ot ready to ad with	nin 6 months CON	funds moved from	n FFY 11/12 to 12	/13.		Total:	
2301	НВР	CON	-177,060		177,060						
	LSSRP Bond		-22,940		22,940						
ed. Rei	mb. Rate: 88.53%	10/14/20	009 Wesley Zinke:	CON funds moved	d from FFY 9/10 to	11/12. As reques	sted in October 20	009 Survey.		Total:	
2301	HBP	CON	177,060							-177,060	
	LSSRP Bond		22,940							-22,940	
ed. Rei	mb. Rate: 88.53%	10/17/20	008 Shannon Micoc	ch: CON funds mo	oved from FFY Bey	ond to 2009/10.				Total:	
2301	HBP	CON			-177,060					177,060	
	LSSRP Bond				-22,940					22,940	
ed. Rei	mb. Rate: 88.53%		3 DLA-Admin: Bond 007 DLA-Admin: C							Total:	
2301	HBP	CON		-177,060	177,060				•		
	LSSRP Bond			-22,940	22,940						
ed. Rei	mb. Rate: 88.53%	12/18/20	B DLA-Admin: Bond 007 DLA-Admin: Co will be made to pro	ON funds moved f	proved. Any holds from FFY 2010/11					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: Fi	resno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2301	HBP	CON	-177,060	177,060							
	LSSRP Bond		-22,940	22,940							
Fed. Rei	mb. Rate: 88.53%	12/18/200		ON funds moved fr	om FFY 2009/10			prior to obligation of ally constrain the F		Total:	
2301	HBP	CON	177,060	-442,650							-265,590
	LSSRP Bond		22,940	-57,350							-34,410
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Bond 7 Reza Fereshteh	0	•		must be removed p	prior to obligation o	f funds.	Total:	-300,000
2301	HBP	CON		442,650							442,650
	LSSRP Bond			57,350							57,350
Fed. Rei	mb. Rate: 88.53%									Total:	500,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

	<u></u>								
Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Department of Water Resources

BRIDGE NO. 42C0371, EL DORADO AVE, OVER CALIFORNIA AQUEDUCT, 1.4 MI S OF SR 145. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for PE.

Fed Proj: BHLOZ-6248(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	210,000								210,000
R/W									
CON						200,000			200,000
Total	210,000					200,000			410,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	210,000					177,060			387,060
Local Match									
LSSRP Bond						22,940			22,940
Local AC									
Total	210,000					200,000			410,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2302	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/22	/2010 Tom Glaski: Not //2011 DLA-Admin: Fund current FTIP cycle.	•				•		Total:	
2302	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	•	2010 DLA-Admin: Reim 4/2009 Wesley Zinke: F		,	Credits).				Total:	60,000
2302	HBP	PE	-200,000								-200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	•	2010 DLA-Admin: Reim 2/2008 Reza Fereshteh	•	,	Credits).				Total:	-200,000

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2302	HBP Local Match	PE	150,000								150,000
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein 08 Reza Fereshter	,	,	I Credits).				Total:	150,000
2302	HBP Local Match	PE	200,000								200,000
Fed. Reir	nb. Rate: 100.00%	4/1/2010	DLA-Admin: Rein	nbursement chanç	ged to 100% (Tol	l Credits).				Total:	200,000
	CON Summary	<b>/</b> :	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$						177,060			177,06
		Local Match									
	L;	SSRP Bond						22,940			22,94
		Local AC									
		Total						200,000			200,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2302	HBP LSSRP Bond	CON					-177,060 -22,940	177,060 22,940			
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 13/14 to 14	*	to financially	Total:	
2302	HBP	CON	,	·		-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		3/14. Action taker	to financially	Total:	
2302	HBP	CON				177,060				-177,060	
	LSSRP Bond					22,940				-22,940	
Fed. Reir	nb. Rate: 88.53%		Reza Fereshtehne er 2011 Survey.	ejad: Not ready to	ad within 6 mon	ths. CON funds m	oved from FFY Be	yond to 12/13. As	requested in	Total:	
2302	HBP	CON					-177,060			177,060	
	LSSRP Bond						-22,940			22,940	
⊦ed. Reir	nb. Rate: 88.53%		0 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CC	ON funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
2302	HBP LSSRP Bond	CON				-177,060 -22,940	177,060 22,940				
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 12/13 to 1:	3/14. Action taker	to financially	Total:	

Resno	District: 06 nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
respo	TISIBLE Agency		1 1101	10/11	11/12	12/13	10/14	14/13	10/10	Всуона	TOtal
2302	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: None of the FTIP (PUSH).					2/13. Action taken	to financially	Total:	
2302	HBP	CON			177,060					-177,060	
	LSSRP Bond				22,940					-22,940	
ed. Rei	mb. Rate: 88.53%		10 Reza Fereshtehr ber 2010 Survey.	nejad: Not ready t	to ad within 6 mont	ths. CON funds n	noved from FFY B	eyond to 11/12. A	s requested in	Total:	
2302	НВР	CON					-177,060			177,060	
	LSSRP Bond						-22,940			22,940	
ed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	I funds moved fro	m FFY 13/14 to B	eyond.		Total:	
2302	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
ed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	I funds moved fro	m FFY 12/13 to 13	3/14.		Total:	
2302	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
ed. Rei	mb. Rate: 88.53%	10/29/20	009 DLA-Admin: No	ot ready to ad with	nin 6 months CON	funds moved from	m FFY 11/12 to 12	/13.		Total:	
2302	НВР	CON	-177,060		177,060						
	LSSRP Bond		-22,940		22,940						
ed. Rei	mb. Rate: 88.53%	10/14/20	009 Wesley Zinke:	CON funds move	d from FFY 9/10 to	11/12. As reque	sted in October 20	009 Survey.		Total:	
2302	HBP	CON	177,060							-177,060	
	LSSRP Bond		22,940							-22,940	
ed. Rei	mb. Rate: 88.53%	10/17/20	008 Shannon Micoc	ch: CON funds mo	oved from FFY Bey	ond to 2009/10.				Total:	
2302	HBP	CON			-177,060					177,060	
	LSSRP Bond				-22,940					22,940	
ed. Rei	mb. Rate: 88.53%		B DLA-Admin: Bond 007 DLA-Admin: C		proved. Any holds					Total:	
2302	HBP	CON		-177,060	177,060	-			•		
	LSSRP Bond			-22,940	22,940						
Fed. Rei	mb. Rate: 88.53%	12/18/20	B DLA-Admin: Bond 007 DLA-Admin: Co will be made to pro	ON funds moved f	proved. Any holds from FFY 2010/11					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: Fr	resno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2302	HBP	CON	-177,060	177,060							
	LSSRP Bond		-22,940	22,940							
<sup>∓</sup> ed. Reiı	mb. Rate: 88.53%	12/18/200		ON funds moved fr	om FFY 2009/10		must be removed p in taken to financia	•		Total:	
2302	HBP	CON	177,060	-442,650							-265,590
	LSSRP Bond		22,940	-57,350							-34,410
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Bond 7 Reza Fereshteh				must be removed p	orior to obligation o	of funds.	Total:	-300,000
2302	HBP	CON		442,650							442,650
	LSSRP Bond			57,350							57,350
-ed. Rei≀	mb. Rate: 88.53%									Total:	500,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Department of Water Resources

BRIDGE NO. 42C0425, GALE AVE, OVER CALIFORNIA AQUEDUCT, 3.0 MI E LASSEN AVE. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for PE.

Fed Proj: BHLOZ-6248(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000								200,000
R/W									
CON						160,000			160,000
Total	200,000					160,000			360,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000					141,648			341,648
Local Match									
LSSRP Bond						18,352			18,352
Local AC									
Total	200,000					160,000			360,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2303	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2010 Tom Glaski: Mo <sup>r</sup> tion: 2008/9-13/14 to	•				e zeroed out due	to FTIP cycle	Total:	
2303	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		010 DLA-Admin: Rein /2009 Wesley Zinke:		,	Credits).				Total:	50,000
2303	HBP	PE	-200,000								-200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		)10 DLA-Admin: Rein /2008 Reza Fereshteh		•	Credits).				Total:	-200,000

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2303	HBP Local Match	PE	150,000								150,000
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein 08 Reza Fereshtel	,	,	I Credits).				Total:	150,000
2303	HBP Local Match	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Rein	nbursement chanç	ged to 100% (Tol	l Credits).				Total:	200,000
	CON Summary	<b>/</b> :	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$						141,648			141,64
	!	Local Match									
	L	SSRP Bond						18,352			18,35
		Local AC									
		Total						160,000			160,00
·	Funding Details:			10///		10//0	10111				
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2303	HBP LSSRP Bond	CON					-141,648 -18,352	141,648 18,352			
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 13/14 to 14	,	to financially	Total:	
2303	HBP	CON	,	•		-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		3/14. Action taker	to financially	Total:	
2303	HBP	CON				141,648				-141,648	
	LSSRP Bond					18,352				-18,352	
Fed. Reir	nb. Rate: 88.53%		Reza Fereshtehne er 2011 Survey.	ejad: Not ready to	ad within 6 mon	ths. CON funds mo	oved from FFY Bey	yond to 12/13. As	requested in	Total:	
2303	HBP	CON					-141,648			141,648	
	LSSRP Bond						-18,352			18,352	
⊦ed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).		nin 6 months. CC	ON funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
2303	HBP	CON			·	-141,648	141,648				<del></del>
	LSSRP Bond					-18,352	18,352				
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		3/14. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
•											
2303	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).					/13. Action taken	to financially	Total:	
2303	HBP	CON			141,648					-141,648	
	LSSRP Bond				18,352					-18,352	
ed. Rei	mb. Rate: 88.53%		10 Reza Fereshtehn ber 2010 Survey.	ejad: Not ready t	o ad within 6 mont	hs. CON funds m	noved from FFY Be	eyond to 11/12. A	s requested in	Total:	
2303	HBP	CON					-141,648			141,648	
	LSSRP Bond						-18,352			18,352	
ed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	I funds moved fro	m FFY 13/14 to Be	yond.		Total:	
2303	HBP	CON				-141,648	141,648				
	LSSRP Bond					-18,352	18,352				
ed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	ot ready to ad with	in 6 months. CON	I funds moved fro	m FFY 12/13 to 13	/14.		Total:	
2303	HBP	CON			-141,648	141,648					
	LSSRP Bond				-18,352	18,352					
ed. Rei	mb. Rate: 88.53%	10/29/20	009 DLA-Admin: No	ot ready to ad with	in 6 months CON	funds moved from	n FFY 11/12 to 12/	13.		Total:	
2303	HBP	CON	-141,648		141,648						
	LSSRP Bond		-18,352		18,352						
ed. Rei	mb. Rate: 88.53%	10/14/20	009 Wesley Zinke: (	CON funds moved	d from FFY 9/10 to	11/12. As reques	sted in October 20	09 Survey.		Total:	
2303	HBP	CON	141,648							-141,648	
	LSSRP Bond		18,352							-18,352	
ed. Rei	mb. Rate: 88.53%	10/17/20	008 Shannon Micocl	h: CON funds mo	oved from FFY Bey	ond to 2009/10.				Total:	
2303	HBP	CON			-141,648					141,648	
	LSSRP Bond				-18,352					18,352	
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Bond 007 DLA-Admin: CO							Total:	
2303	HBP	CON		-141,648	141,648				•		
	LSSRP Bond			-18,352	18,352						
ed. Rei	mb. Rate: 88.53%	12/18/20	8 DLA-Admin: Bond 007 DLA-Admin: CC will be made to prog	ON funds moved f	proved. Any holds rom FFY 2010/11					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: F	resno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2303	HBP	CON	-141,648	141,648							
	LSSRP Bond		-18,352	18,352							
Fed. Rei	mb. Rate: 88.53%	12/18/200	DLA-Admin: Bond 07 DLA-Admin: CC vill be made to prog	ON funds moved fr	om FFY 2009/10					Total:	
2303	HBP	CON	141,648	-442,650							-301,002
	LSSRP Bond		18,352	-57,350							-38,998
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Bond 07 Reza Fereshteh	0	•		must be removed	prior to obligation o	of funds.	Total:	-340,000
2303	НВР	CON		442,650							442,650
	LSSRP Bond			57,350							57,350
Fed. Rei	mb. Rate: 88.53%									Total:	500,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total

Fresno

BRIDGE NO. 42C0086, BROADWAY-GOLDEN ST, OVER UP RR, GOLDEN ST, G, H, JUST N/O CALIFORNIA AVE. Rehabilitate bridge. Scope is under study. (No added lane capacity.)

Fed Proj: BHLS-5060(125)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	150,000		60,000						210,000
R/W									
CON									
Total	150,000		60,000						210,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	120,000		48,000						168,000
Local Match	30,000		12,000						42,000
LSSRP Bond									
Local AC									
Total	150,000		60,000						210,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	120,000		48,000						168,000
Local Match	30,000		12,000						42,000
LSSRP Bond									_
Local AC									
Total	150,000		60,000						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3157	HBP	PE	-509,048								-509,048
	Local Match		-65,953								-65,953
Fed. Reir	mb. Rate: 88.53%		010 Kirk Anderson: Pr 010 Tom Glaski: To c	•		•	idge using other fu	ınds.		Total:	-575,000
3157	HBP	PE	120,000		48,000						168,000
	Local Match		30,000		12,000						42,000
Fed. Reir	mb. Rate: 80.00%		010 Kirk Anderson: Ac 0 for demolition altern		nend engineer rep	ort for demolition a	alternative reques	ted by the agency.	Exhibit 6A received	Total:	210,000
3157	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Fed. Reir	nb. Rate: 88.53%	10/19/	2009 Kirk Anderson: A	Agency requests	additional and bal	ance of PE in FF	Y 09/10.			Total:	425,000

Rasno	District: 06 nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
				10/11	11/12	12/10	10/14	14/10	10/10	Всуона	
3157	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
-ea. Reii	mb. Rate: 88.53%									Total:	150,000
	CON Summar	y:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:	•	•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3157	HBP	CON		-10,623,600							-10,623,600
	Local Match			-1,376,400							-1,376,400
Fed. Rei	mb. Rate: 88.53%	11/2/2010	Kirk Anderson:	Project will not be	constructed. Age	ency will demolish	bridge using other	funds.		Total:	-12,000,000
3157	HBP	CON		10,623,600						-6,232,512	4,391,088
	Local Match			1,376,400						-807,488	568,912
Fed. Rei	mb. Rate: 88.53%	10/19/200	9 Kirk Anderson:	Agency requests	CON of \$12,000,	000 in FFY 10/11.				Total:	4,960,000
3157	HBP	CON		-6,232,512						6,232,512	
	Local Match			-807,488						807,488	
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: C	CON funds moved fertise.	from FFY 2010/11	I to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3157	HBP	CON	•	6,232,512							6,232,512
	Local Match			807,488							807,488

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Prior 11/12 12/13 Responsible Agency 10/11 13/14 14/15 15/16 Beyond Total BRIDGE NO. 42C0136, E JENSEN AVE, OVER UP RR, 0.2 MI E/O GOLDEN ST BLVD., Bridge Rehabilitation, no increase in lane capacity. Fresno Fed Proj: BHLS-5060(159) **Phase Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total PΕ 293,000 50,000 343,000 R/W CON 3,450,000 3,450,000 Total 293,000 3,500,000 3,793,000 **Fund Source Summary:** 11/12 12/13 Prior 10/11 13/14 14/15 15/16 Beyond Total Fed \$ 259,393 3,098,550 3,357,943 Local Match 33,607 401,450 435,057 LSSRP Bond Local AC Total 293,000 3,500,000 3,793,000 PE Summary: Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total

Phase Funding Details: Proj id Prior 10/11 11/12 12/13 13/14 14/15 15/16 Funds Src Phase 3320 HBP PΕ 44,265

44,265

5,735

50,000

44,265 5,735 Local Match 5,735

Fed. Reimb. Rate: 88.53% 10/31/2010 Tom Glaski: Add PRE Funds to 10/11 FY as requested by Agency in September 2010 Survey. Hold on funds until 6D Total: 50,000 submitted.

HBP PΕ 3320 Local Match

Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon MIcoch: funds approved for authorization in 8/9 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle

Total: migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

HBP PΕ 3320 259,393 259,393 Local Match 33,607 33,607

Fed. Reimb. Rate: 88 53% 8/20/2007 Eric Bost: New candidate project accepted into the program. Total: 293,000

Fed \$

Local Match

LSSRP Bond Local AC Total 259,393

33,607

293,000

303,658

39,342

343,000

Total

Beyond

					Ρ.	ogrammed in					
	istrict: 06	County:	Fresno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	CON Summary	<i>j</i> :	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$		3,054,285							3,054,285
		Local Match		395,715							395,715
		SSRP Bond									·
		Local AC									
		Total		3,450,000							3,450,000
Phase	Funding Details:		•	•	•	•	•	•		•	
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3320	HBP	CON		-44,265							-44,265
	Local Match			-5,735							-5,735
Fed. Rei	mb. Rate: 88.53%	8/13/20	11 Kirk Anderson:	Agency requested	only 3,450,000 f	or CON (including	CE). Reduce pro	grammed amount b	y \$50,000	Total:	-50,000
3320	HBP	CON		3,098,550						-3,098,550	
	Local Match			401,450						-401,450	
Fed. Rei	mb. Rate: 88.53%	1/5/201	1 Kirk Anderson:	NEARLY Ready to	Advertise. The a	gency is committe	ed to advertise in I	FFY 10/11.		Total:	
3320	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: in the FTIP (PUSH	Not ready to ad with I).	in 6 months. CC	N funds moved fi	rom FFY 13/14 to	Beyond. Action tal	en to financially	Total:	
3320	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				13/14. Action take	n to financially	Total:	
3320	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				12/13. Action take	n to financially	Total:	
3320	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				11/12. Action take	n to financially	Total:	
3320	HBP	CON		3,098,550						-3,098,550	
	Local Match			401,450						-401,450	
Fed. Rei	mb. Rate: 88.53%		010 Tom Glaski: 0 , RoW anticipated	Construction Funds	moved beyond to	10/11 FY as requ	uested by Agency	in September 2010	Survey. NEPA	Total:	

С	istrict: 06	County: Fre	sno								
Respoi	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3320	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
ed. Reir	mb. Rate: 88.53%	10/30/2009 I	DLA-Admin: N	Not ready to ad with	in 6 months. CON	I funds moved fro	m FFY 13/14 to Be	yond.		Total:	
3320	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
ed. Reir	mb. Rate: 88.53%	10/30/2009 I	DLA-Admin: N	Not ready to ad with	in 6 months. CON	I funds moved fro	m FFY 12/13 to 13	/14.		Total:	
3320	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
ed. Reir	mb. Rate: 88.53%	10/30/2009 I	DLA-Admin: N	Not ready to ad with	in 6 months. CON	I funds moved fro	m FFY 11/12 to 12	/13.		Total:	
3320	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%	10/30/2009 I	DLA-Admin: N	Not ready to ad with	in 6 months. CON	I funds moved fro	m FFY 10/11 to 11	/12.		Total:	
3320	HBP	CON		3,098,550						-1,452,777	1,645,773
	Local Match			401,450						-188,223	213,227
ed. Reir	mb. Rate: 88.53%	10/19/2009 I	Kirk Anderson	: CON funds move	d from FFY Beyor	nd to 10/11. As re	quested in October	<sup>-</sup> 2009 Survey.		Total:	1,859,000
3320	HBP	CON								1,452,777	1,452,777
	Local Match									188,223	188,223
ed Reir	nb. Rate: 88.53%	8/20/2007 E	ric Bost: New	candidate accepte	d into the Program	1				Total:	1,641,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fresno County

BRIDGE NO. 42C0047, N RUSSELL AVE, OVER OUTSIDE CANAL, 3.9 MI NORTH OF NEES AVE. Replace deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5942(195)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		40,000	240,000						280,000
R/W					60,000				60,000
CON							1,900,000		1,900,000
Total		40,000	240,000		60,000		1,900,000		2,240,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		35,412	212,472		53,118		1,682,070		1,983,072
Local Match		4,588	27,528		6,882		217,930		256,928
LSSRP Bond									
Local AC									
Total		40,000	240,000		60,000		1,900,000		2,240,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		35,412	212,472						247,884
Local Match		4,588	27,528						32,116
LSSRP Bond									
Local AC									
Total		40,000	240,000						280,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3508	HBP	PE		-212,472	212,472						
	Local Match			-27,528	27,528						
Fed. Rein	nb. Rate: 88.53%	7/1/201	11 Kirk Anderson: Mo	ve Unobligated P	E to future year. N	ot ready to ad wit	hin 6 months			Total:	
3508	HBP	PE	-198,307	247,884							49,577
	Local Match		-25,693	32,116							6,423
Fed. Rein	nb. Rate: 88.53%		2010 Tom Glaski: Mo A for Scope submitted		Funds to 10/11 F	as requested by	Agency in Septen	nber 2010 Survey	Cap/Hold on funds	Total:	56,000
3508	HBP	PE	198,307								198,307
	Local Match		25,693								25,693
Fed. Rein	nb. Rate: 88.53%	10/23/2	2009 Eric Bost: New	candidate project	accepted into the	HB Program.				Total:	224,000

					pro	ogrammed in t	ne FIIP.				
D	istrict: 06	County:	Fresno								
Respoi	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	R/W Summary	r:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$					53,118				53,118
	L	ocal Match					6,882				6,882
	LS	SSRP Bond									
		Local AC									
		Total					60,000				60,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3508	HBP	R/W		-35,412			53,118				17,706
	Local Match			-4,588			6,882				2,294
Fed. Reir	mb. Rate: 88.53%	10/31/2	010 Tom Glaski: N	Move and Add RoV	V Funds to 13/14 F	FY as requested	by Agency in Septe	ember 2010 Surv	rey.	Total:	20,000
3508	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reir	mb. Rate: 88.53%	10/23/2	009 Eric Bost: Nev	w candidate projec	t accepted into the	e HB Program.				Total:	40,000
	CON Summary	·:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$							1,682,070		1,682,070
	L	ocal Match							217,930		217,930
	LS	SSRP Bond									
		Local AC									
		Total							1,900,000		1,900,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3508	HBP Local Match	CON							1,682,070 217,930	-1,682,070 -217,930	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 1	5/16. As reques		Total:	
3508	HBP	2011 Si	urvey.			-1,150,890				1,682,070	531,180
0000	Local Match	0011				-149,110				217,930	68,820
Fed. Reir	mb. Rate: 88.53%	10/31/2	010 Tom Glaski: N	Move and Add Con	struction Funds to	•	quested by Agency	in September 20	010 Survey.	Total:	600,000
3508	HBP	CON			-1,150,890	1,150,890					
	Local Match				-149,110	149,110					
Fed. Reir	mb. Rate: 88.53%	4/5/201 the FTI	0 DLA-Admin: Not P (PUSH). Attemp	t ready to ad within t will be made to p	6 months. CON trogram this projec	funds moved from t in year shown.	FFY 11/12 to 12/1	3. Action taken t	o financially constra	ain Total:	

	District: 06	County: Fres	sno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3508	HBP	CON			1,150,890						1,150,890
	Local Match				149,110						149,110
Fed. Rei	mb. Rate: 88.53%	10/23/2009 E	ric Bost: New	candidate project	accepted into the	HB Program.				Total:	1,300,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06	County: Free									
Responsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fresno County

BRIDGE NO. 42C0074, W NEES AVE, OVER DELTA-MENDOTA CANAL, EAST OF DOUGLAS. Replace deficient 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			460,000						460,000
R/W					60,000				60,000
CON								3,200,000	3,200,000
Total			460,000		60,000			3,200,000	3,720,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			407,238		53,118			2,832,960	3,293,316
Local Match			52,762		6,882			367,040	426,684
LSSRP Bond									
Local AC									
Total			460,000		60,000			3,200,000	3,720,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			407,238						407,238
Local Match			52,762						52,762
LSSRP Bond									
Local AC									
Total			460,000						460,000

Phase Funding Details:

1 11450	anding Details.										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3505	HBP	PE	-316,052		407,238						91,186
	Local Match		-40,948		52,762						11,814
Fed. Rei	mb. Rate: 88.53%		2010 Tom Glaski: Mo A for Scope submitted		Funds to 11/12 FY	as requested by	Agency in Septer	mber 2010 Survey	. Cap/Hold on funds	Total:	103,000
3505	HBP	PE	316,052								316,052
	Local Match		40,948								40,948
Fed. Rei	mb. Rate: 88.53%	10/23/2	2009 Eric Bost: New	candidate projec	t accepted into the	HB Program.				Total:	357.000

					pro	ogrammed in th	ne FTIP.				
D	District: 06	County:	Fresno								
Respoi	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	R/W Summar	y:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$					53,118				53,118
		Local Match					6,882				6,882
	L	SSRP Bond									
		Local AC									
		Total					60,000				60,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3505	HBP	R/W					53,118			-53,118	
	Local Match						6,882			-6,882	
Fed. Reir	mb. Rate: 88.53%	10/6/20 Survey		ot ready to ad withi	n 6 months. RW f	unds moved from	FFY Beyond to 13.	/14. As requeste	ed in September 20	11 Total:	
3505	HBP	R/W		-35,412						53,118	17,706
	Local Match			-4,588						6,882	2,294
Fed. Reir	mb. Rate: 88.53%	10/31/2	2010 Tom Glaski:	Move and Add to R	oW Funds to Beyo	ond as requested b	y Agency in Septe	ember 2010 Surv	vey.	Total:	20,000
3505	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reir	mb. Rate: 88.53%	10/23/2	2009 Eric Bost: Ne	w candidate projec	t accepted into the	HB Program.				Total:	40,000
	CON Summar	y:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$								2,832,960	2,832,960
		Local Match								367,040	367,040
	L	SSRP Bond									
		Local AC									
		Total								3,200,000	3,200,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3505	HBP	CON							-2,832,960	2,832,960	
	Local Match								-367,040	367,040	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				eyond. Action ta	ken to financially	Total:	
3505	HBP	CON							2,832,960	-2,832,960	
	Local Match								367,040	-367,040	
Fed. Reir	mb. Rate: 88.53%	10/6/20 2011 S		ot ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 1	5/16. As reques	ted in September	Total:	

	District: 06	County: Fre	sno								
Respo	nsible Agency		Prior	10/11	10/11 11/12		13/14	14/15	15/16	Beyond	Total
3505	HBP	CON								1,062,360	1,062,360
	Local Match									137,640	137,640
Fed. Rei	mb. Rate: 88.53%	10/31/2010	Tom Glaski: In	crease Constructi	on Funds to Beyo	nd as requested b	y Agency in Septer	mber 2010 Survey	<b>'</b> .	Total:	1,200,000
3505	HBP	CON					-1,770,600			1,770,600	
	Local Match						-229,400			229,400	
Fed. Rei	mb. Rate: 88.53%			ready to ad within . Attempt will be r			FFY 13/14 to Beyo shown.	ond. Action taken	to financially	Total:	
3505	HBP	CON				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Rei	mb. Rate: 88.53%	10/30/2009	DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 12/13 to 13	3/14.		Total:	
3505	HBP	CON			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Rei	mb. Rate: 88.53%	10/30/2009	DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	2/13.		Total:	
3505	HBP	CON			1,770,600						1,770,600
	Local Match				229,400						229,400
Fed. Rei	mb. Rate: 88.53%	10/23/2009	Eric Bost: New	candidate project	accepted into the	e HB Program.				Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

-									
Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fresno County

BRIDGE NO. 42C0175, E MANNING AVE, OVER TRAVERS CREEK, 0.6 MI W ALTA AVE. Replace deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5942(198)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		40,000	120,000						160,000
R/W					60,000				60,000
CON							1,100,000		1,100,000
Total		40,000	120,000		60,000		1,100,000		1,320,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		35,412	106,236		53,118		973,830		1,168,596
Local Match		4,588	13,764		6,882		126,170		151,404
LSSRP Bond									
Local AC									
Total		40,000	120,000		60,000		1,100,000		1,320,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		35,412	106,236						141,648
Local Match		4,588	13,764						18,352
LSSRP Bond									
Local AC									
Total		40,000	120,000						160,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3506	HBP	PE		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reir	mb. Rate: 88.53%	7/1/20	11 Kirk Anderson: M	ove unobligated fu	nds to future year	. Not ready to ad	within 6 months			Total:	
3506	HBP	PE	-117,745	141,648							23,903
	Local Match		-15,255	18,352							3,097
Fed. Reir	mb. Rate: 88.53%		2010 Tom Glaski: Mo A for Scope submitted		Funds to 10/11 F	Y as requested by	Agency in Septen	nber 2010 Survey	. Cap/Hold on funds	Total:	27,000
3506	HBP	PE	117,745								117,745
	Local Match		15,255								15,255
Fed. Reir	mb. Rate: 88.53%	10/23/2	2009 Eric Bost: New	candidate project	accepted into the	HB Program.				Total:	133,000

District: 06   County: Fresno	Total
R/W Summary:	Total
Fed \$   53,118	
Local Match   6,882	Total
LSSRP Bond   Local AC   Fed. Reimb. Rate: 88.53%   10/31/2010 Tom Glaski: Move and Add to RoW Funds to FFY 13/14 as requested by Agency in September 2010 Survey.   Total:   State Reimb. Rate: 80.550   Local Match   Local Mat	53,118
Local AC	6,882
Phase Funding Details:   Proj id   Funds Src   Phase   Prior   10/11   11/12   12/13   13/14   14/15   15/16   Beyond   3506   HBP   R/W   -35,412   53,118   Local Match   -4,588   6,882   Fed. Reimb. Rate: 88.53%   10/31/2010 Tom Glaski: Move and Add to RoW Funds to FFY 13/14 as requested by Agency in September 2010 Survey.   Total:   3506   HBP   R/W   35,412   Local Match   4,588	
Phase Funding Details:           Proj id         Funds Src         Phase         Prior         10/11         11/12         12/13         13/14         14/15         15/16         Beyond           3506         HBP         R/W         -35,412         53,118           Local Match         -4,588         6,882           Fed. Reimb. Rate: 88.53%         10/31/2010 Tom Glaski: Move and Add to RoW Funds to FFY 13/14 as requested by Agency in September 2010 Survey.         Total:           3506         HBP         R/W         35,412           Local Match         4,588	
Proj id         Funds Src         Phase         Prior         10/11         11/12         12/13         13/14         14/15         15/16         Beyond           3506         HBP         R/W         -35,412         53,118         53,118         53,118         6,882         53/12         53,118         53,118         53,118         53/12         53/12         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/142         53/	60,000
3506 HBP R/W -35,412 53,118 Local Match -4,588 6,882  Fed. Reimb. Rate: 88.53% 10/31/2010 Tom Glaski: Move and Add to RoW Funds to FFY 13/14 as requested by Agency in September 2010 Survey. Total:  3506 HBP R/W 35,412 Local Match 4,588	
Local Match Fed. Reimb. Rate: 88.53%  10/31/2010 Tom Glaski: Move and Add to RoW Funds to FFY 13/14 as requested by Agency in September 2010 Survey.  Total:  3506 HBP R/W Local Match Local Match 4,588	Total
Fed. Reimb. Rate: 88.53% 10/31/2010 Tom Glaski: Move and Add to RoW Funds to FFY 13/14 as requested by Agency in September 2010 Survey.  Total:  3506 HBP R/W 35,412 Local Match 4,588	17,706
3506 HBP R/W 35,412 Local Match 4,588	2,294
Local Match 4,588	20,000
Fod Doimh Date: 00 50% A0/00/0000 Fris Date New and lists the UD Downson	35,412
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project accepted into the HB Program.	4,588
	40,000
CON Summary:         Prior         10/11         11/12         12/13         13/14         14/15         15/16         Beyond	Total
Fed \$ 973,830	973,830
Local Match 126,170	126,170
LSSRP Bond	
Local AC Local AC	
Total 1,100,000	1,100,000
Phase Funding Details:	
Proj id         Funds Src         Phase         Prior         10/11         11/12         12/13         13/14         14/15         15/16         Beyond	Total
3506 HBP CON 973,830 -973,830	
Local Match 126,170 -126,170	
Fed. Reimb. Rate: 88.53% 10/6/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September Total:	
3506 HBP CON 316,134	316,134
Local Match 40,959	40,959
Fed. Reimb. Rate: 88.53% 10/31/2010 Tom Glaski: Increase Construction Funds to Beyond as requested by Agency in September 2010 Survey.	357,093
3506 HBP CON -657,696 657,696	
Local Match -85,211 85,211	
Fed. Reimb. Rate: 88.53%  4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	

	istrict: 06	County: Fre	sno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3506	HBP	CON				-657,696	657,696				
	Local Match					-85,211	85,211				
ed. Reir	mb. Rate: 88.53%	10/30/2009	DLA-Admin: N	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY 12/13 to 13	/14.		Total:	
3506	HBP	CON			-657,696	657,696					
	Local Match				-85,211	85,211					
ed. Reir	mb. Rate: 88.53%	10/30/2009	DLA-Admin: N	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY 11/12 to 12	/13.		Total:	
3506	HBP	CON			657,696						657,696
	Local Match				85,211						85,211
ed. Reir	mb. Rate: 88.53%	10/23/2009	Eric Bost: New	candidate project	accepted into the	HB Program.				Total:	742,907

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total

Fresno County

BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY RD. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5942(114)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	37,300								37,300
R/W				12,500					12,500
CON								600,000	600,000
Total	37,300			12,500				600,000	649,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	29,840			12,500				600,000	642,340
Local Match	7,460								7,460
LSSRP Bond									
Local AC									
Total	37,300			12,500				600,000	649,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	29,840								29,840
Local Match	7,460								7,460
LSSRP Bond									
Local AC									
Total	37,300								37,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
798	HBP	PE	29,840								29,840
	Local Match		7,460								7,460
Fed. Rein	nb. Rate: 80.00%	year rule	10 Tom Glaski: To exceeded - Project nen post programma	not eligible as re	placement with ou	ıt justification - Re	. •	•	orized 9/1/99 - 10 rior ANY holds being	Total:	37,300
798	HBP	PE	-51,347								-51,347
	Local Match		-6,653								-6,653
Fed. Rein	nb. Rate: 88.53%	10/31/20	10 Tom Glaski: To	delete Prior PRE	@ 88.53% and re	educe and replace	@80%			Total:	-58,000
798	HBP	PE	51,347								51,347
	Local Match		6,653								6,653
Fed. Rein	nb. Rate: 88.53%									Total:	58,000

				ρι	ogrammed in tr	IE FIIF.				
		inty: Fresno								
Respoi	nsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	F	ed\$			12,500					12,500
	Local M	atch								
	LSSRP E	Bond								
	Loca	IAC								
		Total			12,500					12,500
	Funding Details:	Delen	40/44	44/40	40/40	40/44	4.445	45/40	Davisand	
Proj id	Funds Src Phas		10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
798	HBP R/W Local Match	-12,500			12,500					
Fed. Reir		0/31/2010 Tom Glaski:	Reimbursement ch	anged to 100% (To	oll Credits).					
		0/31/2010 Tom Glaski:				y in September 20	010 Survey.		Total:	
798	HBP R/W	12,500								12,500
	Local Match									
Fed. Reir	nb. Rate: 100.00% 4	l/1/2010 DLA-Admin: Re	imbursement chan	ged to 100% (Toll	Credits).				Total:	12,500
	CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	F	ed\$							600,000	600,000
	Local M	atch								
	LSSRP E	Bond								
	Loca	I AC								
		Total							600,000	600,000
	Funding Details:	e Prior	10/11	11/12	12/13	13/14	14/15	15/16	Povend	
Proj id 798	Funds Src Phas HBP CON	ie Filor	10/11	11/12	12/13	13/14	14/13	-600,000	Beyond 600,000	Total
190	Local Match							-600,000	600,000	
Fed. Reir	mb. Rate: 100.00% 1	0/20/2011 DLA-Admin:					Seyond. Action tak	en to financially	Total:	
798	HBP CON						-600,000	600,000		
	Local Match								_	
Fed. Reir		0/20/2011 DLA-Admin: constrain the FTIP (PUSF	•				5/16. Action taker	to financially	Total:	
798	HBP CON						600,000		-600,000	
Fed. Reir		0/6/2011 Tom Glaski: N 2011 Survey.	ot ready to ad with	in 6 months. CON	funds moved from	FFY Beyond to	14/15. As requeste	ed in September	Total:	

Respo	onsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
798	HBP Local Match	CON		-600,000						600,000	
ed Re	imb. Rate: 100.00	1/4/0040									
ou. No	iiiib. Nate. 100.00	12/18/200		nbursement change DN funds moved fro tise.	•	,	n taken to financia	lly constrain the FT	TIP (PUSH). HBP	Total:	
	HBP	12/18/200	7 DLA-Admin: CO	ON funds moved fro	•	,	n taken to financia	lly constrain the F1	FIP (PUSH). HBP	Total:	600,000
798		12/18/200 project is i	7 DLA-Admin: CO	ON funds moved fro	•	,	n taken to financia	lly constrain the F1	TIP (PUSH). HBP	Total:	600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Prior 12/13 10/11 11/12 13/14 14/15 15/16 Bevond Responsible Agency Total BRIDGE NO. 42C0281, SIERRA AVE, OVER DELTA-MENDOTA CANAL, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit Fresno County Fed Proj: BRLOZ-5942(177) **Phase Summary:** Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total PΕ 50,000 180,000 230,000 R/W 1,000 1,000 CON 400.000 400.000 Total 50,000 180,000 1,000 400,000 631,000 **Fund Source Summary:** 11/12 12/13 Prior 10/11 13/14 14/15 15/16 Bevond Total Fed \$ 44,265 159,354 885 354,120 558,624 Local Match 5,735 20,646 26,381 LSSRP Bond 45,995 115 45,880 Local AC Total 50,000 180,000 1,000 400,000 631,000 PE Summary: Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total Fed \$ 44,265 159,354 203,619 Local Match 5,735 20,646 26,381 LSSRP Bond Local AC Total 50,000 180,000 230,000 Phase Funding Details: Proj id Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Funds Src Phase Total 2300 HBP PΕ 115.089 -115.089 Local Match 14,911 -14,911 Fed. Reimb. Rate: 88.53% 8/17/2011 Tom Glaski: Strategy determined, see SLA Letter August 11, 2011 - EPSP balance of PRE form 11/12 to 10/11 Total: 2300 HBP PΕ 44,265 44,265 88,530 5.735 5.735 Local Match 11.470 Fed. Reimb. Rate: 88.53% 6/3/2011 Reza Fereshtehnejad: Additional PE needed to complete Strategy phasein 10/11. Additional PE will be based on the strategy Total: 100,000 outcome. PΕ 2300 HBP 70,824 70,824

strategy determined/approved by SLA.

Local Match

Fed. Reimb. Rate: 88.53%

10/31/2010 Tom Glaski: Add PRE Funds to 11/12 FFY as requested by Agency in September 2010 Survey. Hold on funds until 6A,

9,176

9,176

80,000

Total:

		_		p. 0	9.4					
	istrict: 06 County: nsible Agency	: Fresno Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
			10/11	11/12	12/10	10/14	1-1/10	10/10	Beyond	
2300	HBP PE	44,265								44,265
Fad Dair	Local Match	5,735								5,735
rea. Reir	mb. Rate: 88.53% 10/31	/2008 Reza Fereshte	nnejad: Ownersh	ip issues. Fresno C	ounty has agree	a to proceea.			Total:	50,000
	R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	Fed \$			885						88
	Local Match									
	LSSRP Bond			115						11:
	Local AC									
	Total			1,000						1,000
Phase I	Funding Details:		-	-		•	-	-	-	
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2300	HBP R/W			885						885
	LSSRP Bond			115						115
Fed. Reir	mb. Rate: 88.53% 10/31	/2010 Tom Glaski: A	dd RoW Funds to	FFY 11/12 as requ	ested by Agency	in September 2010	Survey.		Total:	1,000
	CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	Fed \$						354,120			354,120
	Local Match									
	LSSRP Bond						45,880			45,880
	Local AC									
	Total						400,000			400,000
Phase I	Funding Details:		-		-		-	-	-	
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2300	HBP CON					-354,120	354,120			
	LSSRP Bond					-45,880	45,880			
Fed. Reir		0/2011 DLA-Admin: N rain the FTIP (PUSH)	•				/15. Action taker	to financially	Total:	
2300	HBP CON	•			-354,120	354,120				
	LSSRP Bond				-45,880	45,880				
Fed. Reir		)/2011 DLA-Admin: N rain the FTIP (PUSH)	•				/14. Action taker	to financially	Total:	
2300	HBP CON				354,120	-354,120				
	LSSRP Bond				45,880	-45,880				
Fed. Reir		2011 Reza Fereshteh ember 2011 Survey.	nejad: Not ready	to ad within 6 montl	hs. CON funds r	moved from FFY 13	3/14 to 12/13. As	requested in	Total:	

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2300	HBP	CON					354,120			-88,530	265,590
	LSSRP Bond						45,880			-11,470	34,410
ed. Rei	mb. Rate: 88.53%	10/31/201 Survey.	0 Tom Glaski: In	crease and move (	Construction Fund	s from Beyond to	FFY 13/14 as requ	uested by Agency	n September 2010	Total:	300,000
2300	HBP	CON			-88,530					88,530	
	LSSRP Bond				-11,470					11,470	
ed. Rei	mb. Rate: 88.53%	10/17/200	8 Eric Bost: CON	I funds moved from	n FFY 2011/12 to	Beyond. Schedul	e change per LA C	DDIS data.		Total:	
2300	HBP	CON		-88,530	88,530						
	LSSRP Bond			-11,470	11,470						
ed. Rei	mb. Rate: 88.53%	12/18/200	7 DLA-Admin: C		om FFY 2010/11		nust be removed p n taken to financia	•		Total:	
2300	HBP	CON		88,530							88,530
	LSSRP Bond			11,470							11,470
	mb. Rate: 88.53%									Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Fresno

 Responsible Agency
 Prior
 10/11
 11/12
 12/13
 13/14
 14/15
 15/16
 Beyond

Fresno County

BRIDGE NO. 42C0343, E MCKINLEY AVE, OVER FRESNO CANAL, 0.8 MI EAST OF ACADEMY AV. Replace deficient 2 lane timber bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000					100,000
R/W							60,000		60,000
CON								680,000	680,000
Total				100,000			60,000	680,000	840,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000			60,000	680,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000			60,000	680,000	840,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3504	HBP	PE				100,000	-100,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%	% 10/6 Sun	6/2011 Tom Glaski: Not vey.	ready to ad within	n 6 months. PE fo	unds moved from F	FFY 13/14 to 12/13	. As requested in	September 2011	Total:	
3504	HBP	PE	-80,000				100,000				20,000
	Local Match										
⁻ed. Reiı	Local Match imb. Rate: 100.00%  10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/31/2010 Tom Glaski: Move and Add to PRE Funds to 10/11 FY as requested by Agency in September 2010 Survey. Cap/Hold on funds until 6A for Scope submitted and reviewed.									Total:	20,000
3504	HBP	PE	80,000								80,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2010 DLA-Admin: Reim	•	,	Credits).				Total:	80,000

Total

				pro	ogrammed in t	ne FIIP.				
D	District: 06 County:	Fresno								
Respoi	nsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	Fed \$							60,000		60,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							60,000		60,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3504	HBP R/W							60,000	-60,000	
Fed. Reir	Local Match mb. Rate: 100.00% 10/6/2 Surve		Not ready to ad withi	in 6 months. RW f	unds moved from	FFY Beyond to 15	5/16. As requeste	ed in September 201	11 Total:	
3504	HBP R/W Local Match		-40,000						60,000	20,000
Fed. Reir			Reimbursement cha Move and Add to R	`	,	by Agency in Sept	ember 2010 Surv	ey.	Total:	20,000
3504	HBP R/W		40,000							40,000
Fed. Reir			Reimbursement chan		Credits).				Total:	40,000
	CON Summary:	Prior	lew candidate projec	11/12	12/13	13/14	14/15	15/16	Beyond	
	Fed \$		10/11	11/12	12/13	13/14	14/15	13/10	680,000	Total 680,000
	Local Match								080,000	000,000
	LSSRP Bond									
	Local AC									
	Total								680,000	680,000
Phase I	Funding Details:		<u> </u>	I			<u> </u>		222,022	
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3504	HBP CON			-440,768					680,000	239,232
	Local Match									
Fed. Reir			Reimbursement cha Move and Increase	`	,	equested by Agen	cy in September 2	2010 Survey.	Total:	239,232
3504	HBP CON Local Match			440,768						440,768
Fed. Reir	mb. Rate: 100.00% 4/1/20		Reimbursement chan lew candidate projec	•	Credits).				Total:	440,768

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total

Fresno County

BRIDGE NO. 42C0400, BASS AVE, OVER OUTSIDE CANAL, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5942(115)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	254,000								254,000
R/W									
CON				2,120,817					2,120,817
Total	254,000			2,120,817					2,374,817
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	203,200			2,120,817					2,324,017
Local Match	50,800								50,800
LSSRP Bond									
Local AC									
Total	254,000			2,120,817					2,374,817
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	203,200								203,200
Local Match	50,800								50,800
LSSRP Bond									
Local AC									
Total	254,000								254,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
801	HBP	PE	203,200								203,200
	Local Match		50,800								50,800
Fed. Reir	mb. Rate: 80.00%	1/7/2009	Tom Glaski: Corre	ect reimbursemen	t ratio from 88.539	% to 80% increase	e estimated cost of	PRE		Total:	254,000
801	HBP	PE	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reir	mb. Rate: 88.53%	1/7/2009	Tom Glaski: Corre	ect reimbursemen	t ratio from 88.539	% to 80%				Total:	-70,000
801	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reir	mb. Rate: 88.53%									Total:	70,000

					pı	rogrammed in th	ne FTIP.				
D	istrict: 06	County:	Fresno								
Respor	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	R/W Summary		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$									
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total									
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
801	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Rein	nb. Rate: 88.53%	1/7/20	09 Tom Glaski: De	elete RoW costs,	Not Authorised or re	equested				Total:	-25,000
801	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Rein	nb. Rate: 88.53%									Total:	25,000
	CON Summary	:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$				2,120,817					2,120,817
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total				2,120,817					2,120,817
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
801	HBP	CON			-2,120,817	2,120,817					
Fed. Rein	Local Match nb. Rate: 100.00%	10/20/	2011 DI A-Admin	NFARI Y Ready	to Advertise CON	funds moved from I	FFY 11/12 to 12	2/13 Action taken	to financially const	rain Tatal	
	100.007				program this proje				to initialization	rain Total:	
801		CON			2,120,817					-2,120,817	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/6/2 Surve		NEARLY Ready to	Advertise. CON fu	unds moved from FI	FY Beyond to 1	1/12. As requeste	ed in September 20	11 Total:	
801	HBP Local Match	CON					-2,120,817			2,120,817	
Fed. Rein	mb. Rate: 100.00%		2010 DLA-Admin: ain the FTIP (PUSI	•	vithin 6 months. CC	ON funds moved fro	m FFY 13/14 to	Beyond. Action t	aken to financially	Total:	
				,							

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
801	HBP Local Match	CON				-2,120,817	2,120,817				
ed. Re	mb. Rate: 100.00%	-	11/10/2010 DLA-Admin: N constrain the FTIP (PUSH)	•				/14. Action taken	to financially	Total:	
801	HBP	CON			-2,120,817	2,120,817					
	Local Match										
ed. Re	mb. Rate: 100.00%	-	11/10/2010 DLA-Admin: N constrain the FTIP (PUSH)					/13. Action taken	to financially	Total:	
801	HBP	CON			2,120,817					-2,120,817	
	Local Match										
Fed. Re	mb. Rate: 100.00%		10/31/2010 Tom Glaski: Ri 10/31/2010 Tom Glaski: Ci cleared, RoW anticipated C	onstruction Funds			quested by Agency	in September 201	0 Survey. NEPA	Total:	
801	HBP Local Match	CON								715,817	715,817
ed. Re	mb. Rate: 100.00%	-	4/1/2010 DLA-Admin: Rein 1/7/2009 Tom Glaski: Incre	,	•	,	be sent Sacramer	nto		Total:	715,817
801	HBP	CON		-1,405,000						1,405,000	
	Local Match										
Fed. Re	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reir 12/18/2007 DLA-Admin: C project is not ready to adve	ON funds moved			n taken to financial	ly constrain the F1	TIP (PUSH). HBP	Total:	
801	HBP Local Match	CON		1,405,000							1,405,000
	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rein			o					

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total

Fresno County

BRIDGE NO. 42C0413, E LINCOLN AVE, OVER TRAVERS CREEK, 0.5 MI EAST OF ALTA AVE. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				75,000					75,000
R/W							60,000		60,000
CON								510,000	510,000
Total				75,000			60,000	510,000	645,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				75,000			60,000	510,000	645,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000			60,000	510,000	645,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				75,000					75,000
Local Match									
LSSRP Bond									
Local AC									
Total		_	_	75,000					75,000

Phase F	undino	Details
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Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3502	HBP	PE	-55,000			75,000					20,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	10	/31/2010 Tom Glaski: Re /31/2010 Tom Glaski: Mo til 6A for Scope submitted	ove and Add PRE	`	,	by Agency in Septe	ember 2010 Surve	ey. Cap/Hold on funds	Total:	20,000
3502	HBP	PE	55,000								55,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		1/2010 DLA-Admin: Reim /23/2009 Eric Bost: New		,	Credits).				Total:	55,000

				pro	ogrammed in t	ne FIIP.				
	istrict: 06 County:									
Respor	nsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	Fed \$							60,000		60,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							60,000		60,00
	Funding Details:		10///			10//				
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3502	HBP R/W Local Match							60,000	-60,000	
Fed. Rein	nb. Rate: 100.00% 10/6/2	011 Tom Glaski: N	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY Beyond to 15	5/16. As requeste	ed in September 201	11 Total:	
3502	HBP R/W	<i>/</i> .	-40,000						60,000	20,000
Fed Rein	Local Match nb. Rate: 100.00% 10/31/	2010 Tom Glaski: I	Paimhuraamant aha	angod to 100% (To	all Cradita)					
r ca. r ciii		2010 Tom Glaski: I		•	,	by Agency in Septe	ember 2010 Surve	ey.	Total:	20,000
3502	HBP R/W Local Match		40,000							40,000
Fed. Rein	nb. Rate: 100.00% 4/1/20	10 DLA-Admin: Re 2009 Eric Bost: Ne			Credits).				Total:	40,000
	CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	Fed \$								510,000	510,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								510,000	510,000
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3502	HBP CON				-306,000				510,000	204,000
Fed. Rein		2010 Tom Glaski: I 2010 Tom Glaski: I		•	,	equested by Agend	cy in Sentember 2	2010 Survey	Total:	204,000
3502	HBP CON			-306,000	306,000	t question by right	J Coptombol 2			
Fed. Rein		10 DLA-Admin: Re 2009 DLA-Admin: I	,	,	,	om FFY 11/12 to 1:	2/13.		Total:	

[	District: 06	County: Fi	resno								
Respo	nsible Agency	•	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3502	HBP	CON			306,000						306,000
	Local Match										
Fed. Rei	imb. Rate: 100.00			nbursement chang candidate project	,	Credits).				Total:	306,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total

Fresno County

BRIDGE NO. 42C0417, E PARLIER AVE, OVER TRAVERS CREEK, 0.2 MI E ENGLEHART AVE. Replace deficient 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				80,000					80,000
R/W							60,000		60,000
CON								560,000	560,000
Total				80,000			60,000	560,000	700,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				80,000			60,000	560,000	700,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000			60,000	560,000	700,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase F	undino	Details
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Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3503	HBP	PE	-65,000			80,000					15,000
	Local Match										
Fed. Reimb. Rate: 100.00%  10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).  10/31/2010 Tom Glaski: Move and Increase PRE Funds to FFY 12/13 as requested by Agency in September 2010 Survey. Cap/Hold on funds until 6A for Scope submitted and reviewed.										Total:	15,000
3503	HBP	PE	65,000								65,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Rein 09 Eric Bost: New		,	Credits).				Total:	65,000

				pro	ogrammed in t	ne FIIP.				
С	District: 06 County	: Fresno								
Respo	nsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	Fed	5						60,000		60,000
	Local Matcl	ı								
	LSSRP Bond	t								
	Local AC	;								
	Tota	1						60,000		60,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3503	HBP R/W Local Match							60,000	-60,000	
Fed. Reir			Not ready to ad withi	n 6 months. RW f	unds moved from	FFY Beyond to 1	5/16. As reques	ted in September 201	11 Total:	
3503	HBP R/W Local Match		-40,000						60,000	20,000
Fed. Reir			Reimbursement cha Move and Increase			ed by Agency in S	eptember 2010 s	Survey.	Total:	20,000
3503	HBP R/W Local Match		40,000							40,000
Fed. Reir	mb. Rate: 100.00% 4/1/2		Reimbursement chanç New candidate projec		Credits).				Total:	40,000
	CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	Fed	5							560,000	560,000
	Local Matcl	1								
	LSSRP Bond	t								
	Local AC									
	Tota	1							560,000	560,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3503	HBP CON								198,324	198,324
Fed. Reir	Local Match mb. Rate: 100.00% 10/3	1/2010 Tom Glaski:	Reimbursement cha	anged to 100% (To	oll Credits).				 Total:	198,324
		1/2010 Tom Glaski:	Increase Constructi	on Funds to Beyor	nd as requested b	y Agency in Septe	ember 2010 Sur	/ey.		
3503	HBP CON Local Match					-361,676			361,676	
Fed. Reir			Reimbursement chang Not ready to ad with			om FFY 13/14 to E	Beyond.		Total:	

	District: 06	County: Fre	sno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3503	HBP Local Match	CON				-361,676	361,676				
Fed. Rei	mb. Rate: 100.00%			nbursement chang ot ready to ad with	•	,	n FFY 12/13 to 13/	14.		Total:	
3503	HBP Local Match	CON			-361,676	361,676					
ed. Rei	mb. Rate: 100.00%			nbursement chang ot ready to ad with	•	,	n FFY 11/12 to 12/	13.		Total:	
3503	HBP Local Match	CON			361,676						361,676
⁻ed. Rei	mb. Rate: 100.00%			nbursement chang candidate project	•	Credits).				Total:	361,676

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total

Fresno County

BRIDGE NO. 42C0502, E LINCOLN AVE OVER WAHTOKE CREEK, 0.32 MI W BUTTONWILLOW AV. Replace 2 lane deficient bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			90,000						90,000
R/W					60,000				60,000
CON								620,000	620,000
Total			90,000		60,000			620,000	770,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			90,000		60,000			620,000	770,000
Local Match									
LSSRP Bond									
Local AC									
Total			90,000		60,000			620,000	770,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			90,000						90,000
Local Match									
LSSRP Bond									
Local AC									
Total			90,000						90,000

Phase	Fii	ndir	na F	) oto	ile:
rnase	гu	HUII	IU L	JELO	IIS.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3509	HBP	PE	-70,000		90,000						20,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	10/31/	2010 Tom Glaski: Re 2010 Tom Glaski: M until 6A, strategy dete	ove and Increase	PRE Funds to 11	,	ested by Agency in	September 2010	Survey. Hold/cap on	Total:	20,000
3509	HBP	PE	70,000								70,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		10 DLA-Admin: Reim 2009 Eric Bost: New	•	•	,				Total:	70,000

				pr	ogrammed in t	he FTIP.				
D	District: 06 County:	Fresno								
Respor	nsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	Fed \$					60,000				60,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total					60,000				60,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3509	HBP R/W					60,000			-60,000	
Fed. Rein	Local Match mb. Rate: 100.00% 10/6/2 Surve		Not ready to ad with	in 6 months. RW	funds moved from	FFY Beyond to 13.	/14. As requeste	ed in September 201	1 Total:	
3509	HBP R/W Local Match		-40,000						60,000	20,000
Fed. Rein			Reimbursement ch			d by Agency in Sep	otember 2010 Su	ırvey.	Total:	20,000
3509	HBP R/W Local Match		40,000							40,000
Fed. Rein			Reimbursement char New candidate projec						Total:	40,000
	CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	Fed \$								620,000	620,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								620,000	620,000
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3509	HBP CON							-620,000	620,000	
Fed. Rein			: Not ready to ad wit				eyond. Action ta	ken to financially	Total:	
3509	HBP CON	rain the FTIP (PUS	SH). Attempt will be	made to program	nis project in year	snown.		620,000	-620,000	
Fed. Rein		2011 Tom Glaski: Survey.	Not ready to ad with	in 6 months. CON	I funds moved fron	n FFY Beyond to 1	5/16. As reques	ted in September	Total:	

	istrict: 06	County: Fre	sno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3509	HBP Local Match	CON								230,582	230,582
Fed. Reir	mb. Rate: 100.00%				anged to 100% (To on Funds to Beyor		/ Agency in Septer	mber 2010 Survey.		Total:	230,582
3509	HBP	CON					-389,418			389,418	
Fed. Reir	Local Match mb. Rate: 100.00%			•	ged to 100% (Toll only in 6 months. COI	,	m FFY 13/14 to Be	eyond.		Total:	
3509	HBP Local Match	CON				-389,418	389,418				
Fed. Reir	mb. Rate: 100.00%			•	ged to 100% (Toll on the contract of the contr	,	m FFY 12/13 to 13/	14.		Total:	
3509	HBP Local Match	CON			-389,418	389,418					
Fed. Reir	mb. Rate: 100.00%				ged to 100% (Toll on the contract of the contr		m FFY 11/12 to 12/	13.		Total:	
3509	HBP Local Match	CON			389,418						389,418
Fed. Reir	mb. Rate: 100.00%			,	ged to 100% (Toll	,				Total:	389,418

_		<b></b>		pro	ogrammed in t	ne FIIP.					
	istrict: 06 County: nsible Agency	Fresno Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fres	no County		009, Bridge Prever Proj: BPMP-5942		Program, various	locations. See C	altrans Local Assis	stance HBP web site	e for backup list of l	oridges.	
	Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	7
	PE		250,000	7,500	138,000	203,500	299,100	294,000	545,000	1,737,100	
	R/W										
	CON				1,615,500	2,080,000	1,238,500	1,008,000	1,946,500	7,888,500	<u> </u>
	Total		250,000	7,500	1,753,500	2,283,500	1,537,600	1,302,000	2,491,500	9,625,600	<u> </u>
	Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	1
	Fed \$		221,325	6,640	1,552,374	2,021,583	1,361,237	1,152,661	2,205,725	8,521,544	7
	Local Match		28,675	860	201,126	261,917	176,363	149,339	285,775	1,104,056	5
	LSSRP Bond										
	Local AC										
	Total		250,000	7,500	1,753,500	2,283,500	1,537,600	1,302,000	2,491,500	9,625,600	
	PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
	Fed \$		221,325	6,640	122,171	180,159	264,793	260,278	482,489	1,537,85	5]
	Local Match		28,675	860	15,829	23,341	34,307	33,722	62,512	199,24	5]
	LSSRP Bond										
	Local AC										╛
	Total		250,000	7,500	138,000	203,500	299,100	294,000	545,000	1,737,100	
	Funding Details:										
Proj id	Funds Src Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3377	HBP PE			-942,225	122,171	180,159	264,793	260,278	482,489	367,665	New
Fad Dais	Local Match			-122,075	15,829	23,341	34,307	33,722	62,512	47,635	
rea. Reir	nb. Rate: 88.53% 3/19/2	2012 Linda Newton:	Revised funding to	r revised BPMP.					Total:	415,300	
3377	HBP PE		-948,865	948,865							
	Local Match		-122,935	122,935							
Fed. Reir		2011 Kirk Anderson: Plist is submitted and						ped until updated	Total:		
3377	HBP PE	-1,170,190	1,170,190			•					
	Local Match	-151,610	151,610								
Fed. Reir		2010 Tom Glaski: No recurring PM	t ready to ad withir	n 6 months. PE fu	unds moved from	FFY Prior to 10/11	. As verbally requ	ested by Agency to	Total:		

	District: 06 Insible Agency	County: I	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3377	HBP Local Match	PE	1,170,190 151,610								1,170,190 151,610	_
ed. Reir	mb. Rate: 88.53%	12/4/200	7 Eric Bost: Accept	ed BPMP into th	e Program.					Total:	1,321,800	
	CON Summar	y:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
		Fed \$				1,430,202	1,841,424	1,096,444	892,382	1,723,236	6,983,68	39
		Local Match				185,298	238,576	142,056	115,618	223,264	904,81	.1
	L	SSRP Bond										_
		Local AC										╛
		Total				1,615,500	2,080,000	1,238,500	1,008,000	1,946,500	7,888,50	10
Phase [	Funding Details:											
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3377	HBP	CON				1,430,202	-2,824,107	1,096,444	892,382	1,723,236	2,318,158	N
	Local Match					185,298	-365,893	142,056	115,618	223,264	300,342	
ed. Reir	mb. Rate: 88.53%	3/19/201	2 Linda Newton: R	evised funding fo	r revised BPMP.					Total:	2,618,500	
3377	HBP	CON					4,665,531			-4,665,531		
	Local Match						604,469			-604,469		
ed. Reir	mb. Rate: 88.53%	10/6/201 2011 Su	1 Tom Glaski: Not rvey.	ready to ad within	n 6 months. CON	N funds moved fro	m FFY Beyond to	13/14. As requeste	ed in September	Total:	_	
3377	HBP	CON								4,665,531	4,665,531	
	Local Match									604,469	604,469	
ed. Reir	mb. Rate: 88.53%	12/4/200	7 Eric Bost: Con fu	nding will be adv	anced when the p	projects are ready	to advertise.			Total:	5,270,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

			_		pro	ogrammed in th	ne FTIP.				
	oistrict: 06 C nsible Agency	ounty: F	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Ree	dley		BRIDG	E NO. 42C0010,	E MANNING AVE	, OVER KINGS RI	VER, 1 MI E LAC	JAC AVE. Repla	ce four lane bridg	e with four lane brid	ge
			Fed	Proj: BHLS-5216	(028)						
	Phase Summary:		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		PE	1,300,000								1,300,000
		R/W	100,000				100,000				200,000
		CON								16,887,970	16,887,970
		Total	1,400,000				100,000			16,887,970	18,387,970
	Fund Source Summ	ary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$	1,128,530				88,530			14,950,920	16,167,980
	Loca	l Match	271,470				11,470			1,937,050	2,219,990
	LSSR	P Bond									
	Lo	ocal AC									
		Total	1,400,000				100,000			16,887,970	18,387,970
	PE Summary:		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$	1,040,000								1,040,000
	Loca	l Match	260,000								260,000
	LSSR	P Bond									
	Lo	ocal AC									
		Total	1,300,000								1,300,000
Phase I	Funding Details:										
Proj id	Funds Src Pl	nase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3140	HBP PE Local Match		236,320 59,080								236,320 59,080
Fed. Reir	nb. Rate: 80.00%	touch do	008 Tom Glaski: Pos own due to new brid nt negotiation).							Total:	295,400
3140	HBP PE		803,680								803,680

200,920

Local Match

Fed. Reimb. Rate: 80.00%

200,920

1,004,600

Total:

					pro	ogrammed in t	ne FTIP.				
D	istrict: 06	County:	Fresno								
	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
	R/W Summary:		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$	88,530				88,530				177,060
	L	ocal Match	11,470				11,470				22,940
	LS	SRP Bond									
		Local AC									
		Total	100,000				100,000				200,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3140	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Rein	mb. Rate: 88.53%	10/6/20	011 Tom Glaski: Re	equested increase	in RoW per Septe	mber 2011 Survey	•			Total:	100,000
3140	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	9/9/200	9 Kirk Anderson: N	IEPA was not clea	ared in time. 8/22/2	2011 DLA-Admin:	Fundline zeroed	d out due to FTIP	cycle migration:	Total:	
		2008/9	-13/14 to 2010/11-1	5/16. This does r	not impact funds in	the current FTIP of	ycle.				
3140		R/W	88,530								88,530
·	Local Match		11,470								11,470
Fed. Rein	mb. Rate: 88.53%									Total:	100,000
	CON Summary:	:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
		Fed \$								14,950,920	14,950,920
	L	ocal Match								1,937,050	1,937,050
		SRP Bond								, ,	· · · ·
		Local AC									
		Total								16,887,970	16,887,970
Phase F	Funding Details:		I	I		I		l .	· ·	,	,,
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3140		CON							-14,950,920	14,950,920	rotar
	Local Match								-1,937,050	1,937,050	
Fed. Rein	mb. Rate: 88.53%		2011 DLA-Admin: N	•				Beyond. Action to	aken to financially	Total:	
3140	HBP	CON	•					-14,950,920	14,950,920		
	Local Match							-1,937,050	1,937,050		
Fed. Rein	mb. Rate: 88.53%		2011 DLA-Admin: Nin the FTIP (PUSH	•				15/16. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3140	HBP	CON					-14,950,920	14,950,920			
	Local Match						-1,937,050	1,937,050			
ed. Rei	mb. Rate: 88.53%		11 DLA-Admin: Not n the FTIP (PUSH).	•				14/15. Action taken	to financially	Total:	
3140	HBP	CON					14,950,920			-14,164,800	786,120
	Local Match						1,937,050			-1,835,200	101,850
ed. Rei	mb. Rate: 88.53%		1 Tom Glaski: NEAI Includes Estimate for	•		nds moved from F	FY Beyond to 13/	14. As requested ir	September 2011	Total:	887,970
3140	HBP	CON					-14,164,800			14,164,800	
	Local Match						-1,835,200			1,835,200	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not n the FTIP (PUSH).	ready to ad with	hin 6 months. CO	N funds moved fr	om FFY 13/14 to E	Beyond. Action take	n to financially	Total:	
3140	HBP	CON				-14,164,800	14,164,800				
	Local Match					-1,835,200	1,835,200				
ed. Rei	mb. Rate: 88.53%		110 DLA-Admin: Not in the FTIP (PUSH).					13/14. Action taken	to financially	Total:	
3140	HBP	CON			-14,164,800	14,164,800					
	Local Match				-1,835,200	1,835,200					
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not n the FTIP (PUSH).	•				12/13. Action taken	to financially	Total:	
3140	HBP	CON			14,164,800					-15,216,094	-1,051,294
	Local Match				1,835,200					-1,971,406	-136,206
ed. Rei	mb. Rate: 88.53%	11/2/201	0 Tom Glaski: Modi	fy Construction	estimate and mov	e to 11/12 per Ag	ency September s	tatus report -		Total:	-1,187,500
3140	HBP	CON					-15,216,094			15,216,094	
	Local Match						-1,971,406			1,971,406	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not renthe the FTIP (PUSH).					yond. Action taken	to financially	Total:	
3140	HBP	CON				-15,216,094	15,216,094				
	Local Match					-1,971,406	1,971,406				
ed. Rei	mb. Rate: 88.53%	10/30/20	09 DLA-Admin: Not	ready to ad with	hin 6 months. CO	N funds moved fr	om FFY 12/13 to 1	13/14.		Total:	
3140	HBP	CON			-15,216,094	15,216,094					
	Local Match				-1,971,406	1,971,406					
ed. Rei	mb. Rate: 88.53%	10/30/20	09 DLA-Admin: Not	ready to ad with	hin 6 months. CO	N funds moved fr	om FFY 11/12 to 1	12/13.		Total:	
3140	HBP	CON		-15,216,094	15,216,094						
	Local Match			-1,971,406	1,971,406						
–	mb. Rate: 88,53%		09 DLA-Admin: Not								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: Fre	esno								
Respo	nsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3140	HBP	CON		15,216,094						-15,216,094	
	Local Match			1,971,406						-1,971,406	
ed. Rei	mb. Rate: 88.53%	10/19/2009	Kirk Andersor	n: CON funds move	d from FFY Beyo	nd to 10/11. As re	equested in Octobe	er 2009 Survey.		Total:	
3140	HBP	CON								7,591,005	7,591,005
	Local Match									983,495	983,495
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	sequence, n	mitigate the mo	"The conclusion of the conclusion of the cost impacts and to me soncurred with this	neet the performa	nce measures of t	he project a full re	placement is the pr	eferred alternative.	Total:	8,574,500
3140	HBP	CON		-7,625,089						7,625,089	
	Local Match			-987,911						987,911	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: ot ready to adv	CON funds moved frertise.	rom FFY 2010/11	to Beyond. Actio	n taken to financia	Illy constrain the F1	TP (PUSH). HBP	Total:	
3140	HBP	CON		7,625,089							7,625,089
	Local Match			987,911							987,911
Fed. Rei	mb. Rate: 88.53%									Total:	8,613,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Prior 10/11 11/12 12/13 13/14 14/15 15/16 Beyond Total

MPO Summary: Council Of Fresno County Governments

Number of Projects: 24

#### **Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,582,677	3,550,053	871,471	3,940,691	2,329,467	3,308,897	3,988,561	22,959,605	44,531,421
Local Match	551,623	459,947	106,914	201,126	294,033	176,363	493,439	2,589,865	4,873,312
LSSRP Bond			115			252,340			252,455
Local AC									
Total for all Phases	4,134,300	4,010,000	978,500	4,141,817	2,623,500	3,737,600	4,482,000	25,549,470	49,657,187